COST OF WAR Through August 31, 2017

TOTAL COST

Since September 11, 2001, the Department of Defense (DoD) has obligated \$1,474.0 billion for war-related costs:

BREAKDOWN BY OPERATION since September 11, 2001

The \$1,474.0 billion breakdown by operation is:	% of
Current Contingencies (\$158.5 billion):	<u>Total</u>
• Operation FREEDOM'S SENTINEL (OFS):	\$111.7 billion (8%)
• Operation INHERENT RESOLVE (OIR):	\$19.2 billion (1%)
• Operation NOBLE EAGLE (ONE):	\$27.6 billion (2%)
Prior Year Contingencies (\$1,315.5 billion):	
• Operation IRAOI FREEDOM (OIF)/NEW DAWN (OND):	\$730.9 billion (50%)

•	Operation IRAQI FREEDOM (OIF)/NEW DAWN (OND):	\$730.9 billion (50%)
•	Operation ENDURING FREEDOM (OEF):	\$584.6 billion (40%)

AVERAGE MONTHLY SPENDING

•	The average monthly spending for all Operations:	\$3.9 billion (during FY 2017)
•	The average monthly spending for OFS :	\$3.4 billion (87%)
•	The average monthly spending for OIR :	\$0.6 billion (15%)
•	The average monthly spending for OIF/OND :	\$<0.1 billion (3%)
•	The average monthly spending for OEF :	\$-0.1 billion (-5%)
•	The average monthly spending for ONE :	\$<0.1 hillion (<1%)

^{*} The negative average monthly spending amounts result from normal deobligations and adjustments made within the fiscal year to properly align costs to the appropriate contingency operation.

TALKING POINTS

- The international combat mission, Operation ENDURING FREEDOM (OEF), formally ended on December 31, 2014. Operation FREEDOM'S SENTINEL (OFS) began on January 1, 2015. OFS continues the train, advise, and assist mission of the Afghanistan National Defense and Security Forces (ANDSF) at the corps and Ministry of Defense level, as well as with the Ministry of the Interior. The DoD has approximately 8,400 military personnel in Afghanistan.
 - The focus is on those processes associated with financial management, human resource management, force sustainment (logistics), and command and control. This includes a significant effort to further integrate and enhance aviation capabilities and intelligence support into the operations of the ANDSF.
 - Additionally, approximately 6,800 North Atlantic Treaty Organization (NATO) troops and troops from non-NATO coalition nations remain in Afghanistan to conduct the NATO-led Resolute Support (RS) mission.
- Operation INHERENT RESOLVE (OIR) began in August 2014, as a military air power intervention in Iraq and Syria in response to the threat posed by the Islamic State of Iraq and Syria (ISIS). The DoD has approximately 5,600 military personnel in Iraq and Syria.
 - The OIR campaign seeks to deny and degrade ISIS through precision airstrikes and intelligence collection, disrupt the flow of foreign forces, and build partner capacity.
 - Efforts include working with and through the Government of Iraq's (GoI) Iraqi Security Forces (ISF) in Iraq and Vetted Syrian Opposition (VSO) forces in Syria to build key security force capabilities, help professionalize their security forces, and promote stability in the region.

WHAT IS THE MONEY BEING SPENT ON?

- War-related operational costs, such as operating tempo, training, overseas facilities and base support, equipment maintenance, and communications, and replacement of combat losses and enhancements.
- Support for deployed troops, which includes food, clothing, and health/medical services, special pay and benefits for troops in the field.
- Transportation of personnel and equipment, including airlift and sealift into and out of the theater of operations and support payments for the ANDSF and coalition partners.

Cost of War Update as of August 31, 2017

Cost Estimate for Report

The cost to the Department of Defense to prepare and assemble this report is approximately \$180,000 for FY 2017.

Reference ID: 9-73F38AB

Department of Defense Cost of War as of August 31, 2017

(Dollars in Billions)

By Operation	Total FY 2016 ⁽¹⁾	August 2017	Cumulative 2017 ⁽²⁾	Monthly Avg.	Total Since 9/11
IRAQI FREEDOM (OIF)/NEW DAWN (OND) ⁽¹⁾ /Post-OND Iraq Activities	-2.1	-0.1	0.2	<0.1	730.9
INHERENT RESOLVE (OIR)	6.0	0.7	7.1	0.6	19.2
Subtotal OIF/OND/OIR	3.9	0.6	7.3	0.7	750.1
ENDURING FREEDOM (OEF)(2)	-4.0	-0.1	-2.1	-0.2	584.6
FREEDOM'S SENTINEL (OFS)	41.8	4.1	37.4	3.4	111.7
Subtotal OEF/OFS	37.8	4.0	35.3	3.2	696.3
NOBLE EAGLE (ONE)	<0.1	<0.1	0.1	<0.1	27.6
TOTAL	41.7	4.6	42.7	3.9	1,474.0

Totals may not add due to rounding

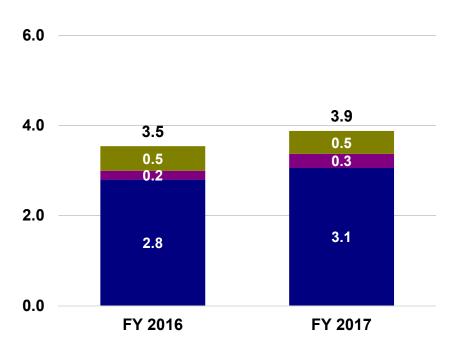
Source: Defense Finance and Accounting Service, Cost of War Monthly Report Data as of August 31, 2017

⁽¹⁾ The totals in the FY 2016 column for Operation NEW DAWN (OND) and Operation ENDURING FREEDOM (OEF) reflect the cumulative total of downward adjustments posted to prior year accounts and adjustments between operations (e.g., OEF transfers to OFS and OIR for proper alignment).

⁽²⁾ The OEF total in the cumulative 2017 column reflects Army corrections posted in prior years: Army transferred \$1.4 billion from OEF to OFS in Military Personnel costs and posted prior year de-obligations in Procurement accounts the netted to \$0.6 billion for a total decrease of \$2.0 billion.

FY 2017 Obligations for Contingency Operations Comparison of OIF/OND/OIR/OEF/OFS "Average Monthly Spending" — All Years

(Dollars in Billions)



FY 2017 Average Obligations

Security Forces and Coalition Support

The average FY 2017 obligations are at the same level as the FY 2016 average for the Afghanistan Security Forces Fund, Coalition Support, and the Iraq and Syria Train & Equip activities.

Investment

The average FY 2017 investment obligations are slightly higher than the FY 2016 average obligations for increased spending for procurement of aircraft and munitions, Up-Armored Humvees vehicles, and communication and electronic equipment.

Military Operations

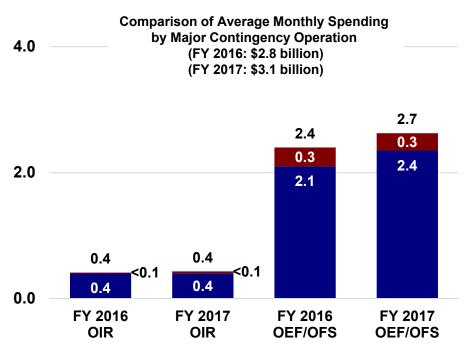
The average FY 2017 obligations are higher due to increased spending for contractor logistics support, operating tempo, command, control, communications, computers, and intelligence (C4I), training, and other supplies and equipment.

Totals may not add due to rounding

Note: Obligation data does not include non-DoD classified programs and less than \$<0.1 billion from base funded Operation NOBLE EAGLE (ONE) Source: Defense Finance and Accounting Service, Cost of War Monthly Report Data as of August 31, 2017

FY 2017 Obligations for Military Operations Comparison of OIF/OND/OIR/OEF/OFS "Average Monthly Spending" — All Years

(Dollars in Billions)



FY 2017 Average Obligations

Military Personnel

(FY 2016: \$0.3 billion; FY 2017: \$0.3 billion)

OIR: The average obligations are at the same. level with the exception of slight increases in spending for reserve components called to active duty.

OEF/OFS: The average obligations are at the same level with the exception of slight increases in spending for reserve components called to active duty.

Operation and Maintenance (includes Working Capital Funds) (FY 2016: \$2.5 billion; FY 2017: \$2.8 billion)

OIR: The average obligations are about the same with a slight decline in spending for depot maintenance and command, control, communications, computers, and intelligence (C4I).

OEF/OFS: The average obligations are higher due to increased spending for contractor logistics support, operating tempo, C4I, training, other supplies and equipment.

The FY 2017 average monthly spending for military operations is \$3.1 billion, down from July's reported \$3.4 billion.

Totals may not add due to rounding

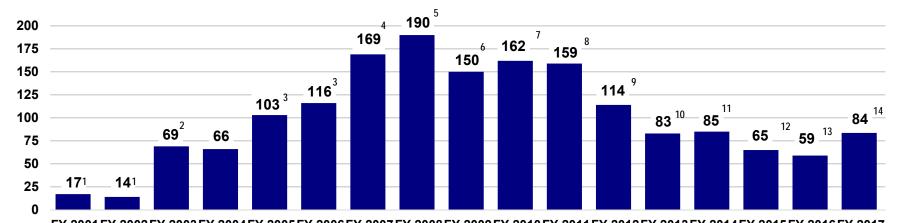
Note: Obligation data does not include non-DoD classified programs and less than \$<0.1 billion from base funded Operation NOBLE EAGLE (ONE) Source: Defense Finance and Accounting Service, Cost of War Monthly Report.

Data as of August 31, 2017

Cost of War Backup Detail

Funding Appropriated through War-related Requests FY 2001 – FY 2017 (\$1,705B)

(Dollars in Billions)



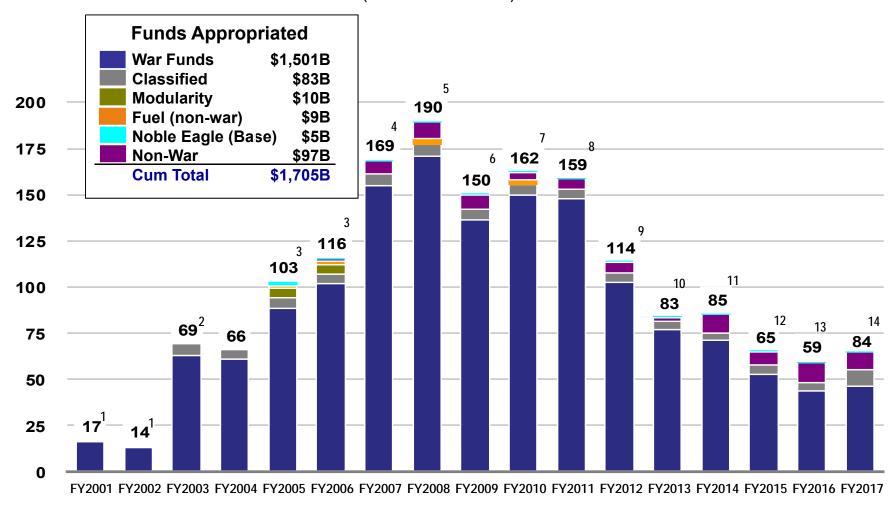
FY 2001FY 2002FY 2003FY 2004FY 2005FY 2006FY 2007FY 2008FY 2009FY 2010FY 2011FY 2012FY 2013FY 2014FY 2015FY 2016FY 2017

- 1/ FY 2001 includes \$3.5B of funds appropriated in the FY 2002 Supplemental (PL 107-117) as that is the year where the obligations were incurred. Authorization for the obligation of these funds was provided in the FY 2001 Supplemental (PL 107-38), which provided \$40B to OMB's Emergency Response Program for response to the 9/11 terrorist attacks on the United States
- 2/ FY 2003 reflects a rescission of \$3.5B of Iraq Freedom Funds enacted in the FY 2004 DoD Appropriations Act (PL 108-87)
- 3/ FY 2005 reflects \$25B appropriated in FY 2004 for FY 2005 war-related costs (Title IX Bridge) (PL 108-287); reflects \$3B appropriated in PLs 108-324, 109-61, and 109-62 for Hurricane Disaster Relief
- 4/ FY 2007 includes \$3B appropriated in GWOT Emergency Supplemental (PL 110-28) for BRAC
- 5/ FY 2008 includes \$16.8B appropriated for the Mine Resistant Ambush Protected Transfer Fund (PL 110-92 (\$5.2B)) and (PL 110-116 (\$11.6B)); also includes \$0.143B rescission enacted in the FY 2009 Supplemental but applicable to the FY 2008 OCO; does not reflect the \$3B rescission in PL 110-252 section 8003 applied to baseline programs
- 6/ FY 2009 does not reflect \$4.5B of rescissions enacted in the FY 2009 Supplemental that were applied to the Department's baseline programs; however, FY 2009 reflects \$0.1B of rescissions enacted in PL 113-6 (see note 10)
- 7/ FY 2010 reflects \$0.5B of rescissions enacted in the FY 2010 Supplemental, Education, Jobs, & Medicaid Assistance (PL 111-226), that were applied to the Department's FY 2010 OCO amounts; also, FY 2010 reflects \$0.6B of rescissions enacted in PL 112-74 (see note 9)
- 8/ FY 2011 reflects the FY 2011 Department of Defense and Full Year Continuing Appropriations Act (PL 112-10); also, FY 2011 reflects \$0.2B of rescissions enacted in PL 113-6 (see note 10) and \$0.1B of FY 2013 sequestered amount
- 9/ FY 2012 reflects the \$116B appropriated in the FY 2012 Consolidated Appropriations Act (PL 112-74) and does not reflect the \$0.6B of rescissions enacted in PL 112-74 that were applied to the Department's FY 2010 OCO programs; however, FY 2012 reflects \$1.7B of rescissions enacted in PL 113-6 (see note 10) and \$0.5B of FY 2013 sequestered amount
- 10/ FY 2013 reflects the Consolidated and Further Continuing Appropriations Act (PL 113-6) and does not reflect the \$0.1B, \$0.2B, and \$1.7B of rescissions enacted in PL 113-6 that were applied to the Department's FYs 2009, 2011, and 2012 OCO programs, respectively; however, FY 2013 reflects \$5.5B of FY 2013 sequestered amount
- 11/ FY 2014 reflects the Consolidated Appropriations Act (PL 113-76) and does not reflect the \$0.1B of rescissions enacted in PL 113-76 that were applied to the Department's FYs 2009 (\$0.05B) and 2013 (\$0.09B) in OCO programs, respectively
- 12/ FY 2015 reflects the Consolidated and Furthering Continuing Appropriations Act (PL 113-235) and does not reflect the \$1.2B of rescissions enacted in PL 113-235 that were applied to the Department's FYs 2014 (\$1.2B) and FY 2013 (\$0.007B) in OCO programs, respectively. Excludes Ebola emergency supplemental funds received in Title X for \$112 million
- 13/ FY 2016 reflects the Consolidated Appropriations Act, 2016 (PL 114-113) and does not reflect the \$0.4 of recessions enacted in PL 114-113 that were applied to FY 2015 Afghanistan Security Forces Fund 14/ FY 2017 reflects the Continuing Appropriations and the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017 (Public Law (P.L.) 114-223) September 29, 2016 (\$172 million), the Further Continuing and Security Assistance Appropriations Act, 2017 (P.L. 114-254), December 10, 2016, (\$5.8 billion), and the Consolidated Appropriations Act of 2017 (P.L. 115-31) May 5, 2017, \$76.8 billion -Title IX and Title X.

Note: Includes funding for OIF/OND/OIR, OEF/OFS, and ONE. Beginning in FY 2005, ONE is funded in the DoD baseline.

Funding Appropriated through War-related Requests FY 2001 – FY 2017 (\$1,705B)

(Dollars in Billions)



Explanations for footnotes 1-14 are provided on Slide 12

Totals may not add due to rounding

Note: Includes funding for OIF/OND/OIR, OEF/OFS, and ONE. Beginning in FY 2005, ONE is funded in the DoD baseline.

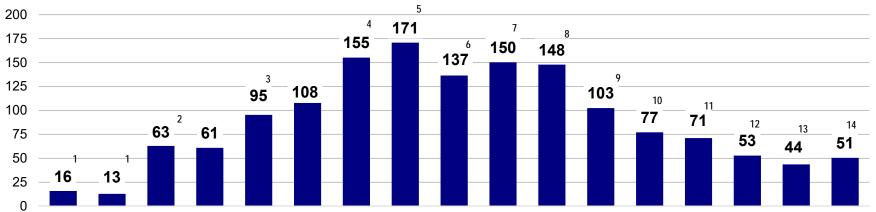
Source: Department of Defense Appropriations Acts

Data as of August 31, 2017

Funding Appropriated through War-related Requests FY 2001 – FY 2017 (\$1,515B)

Excludes Non-DoD Classified and Non-War Costs (\$190B)

(Dollars in Billions)

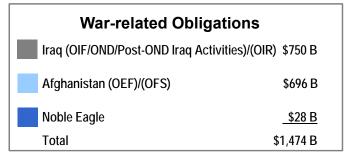


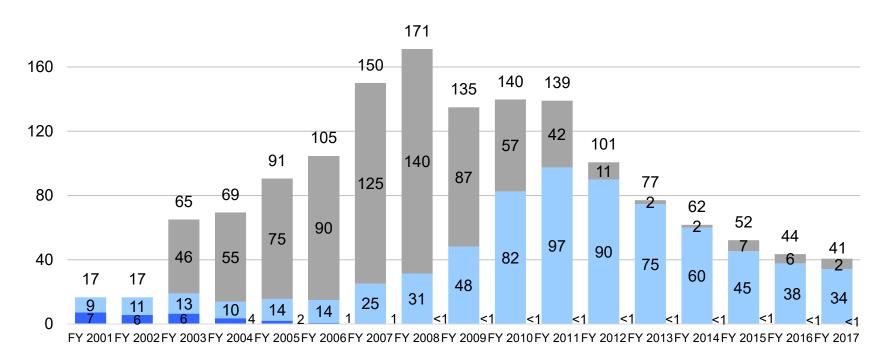
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- 14/ FY 2017 reflects the Continuing Appropriations and the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017 (Public Law (P.L.) 114-223) September 29, 2016 (\$172 million), the Further Continuing and Security Assistance Appropriations Act, 2017 (P.L. 114-254), December 10, 2016, (\$5.8 billion), and the Consolidated Appropriations Act of 2017 (P.L. 115-31) May 5, 2017, \$76.8 billion -Title IX and Title X less the European Reassurance Initiative, Classified Activities, and other non War appropriated amounts..

Department of Defense Cost of War Total War-related Obligations by Year Appropriated

(Dollars in Billions)

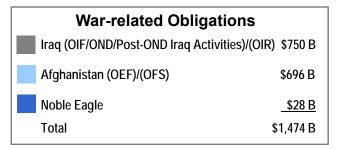


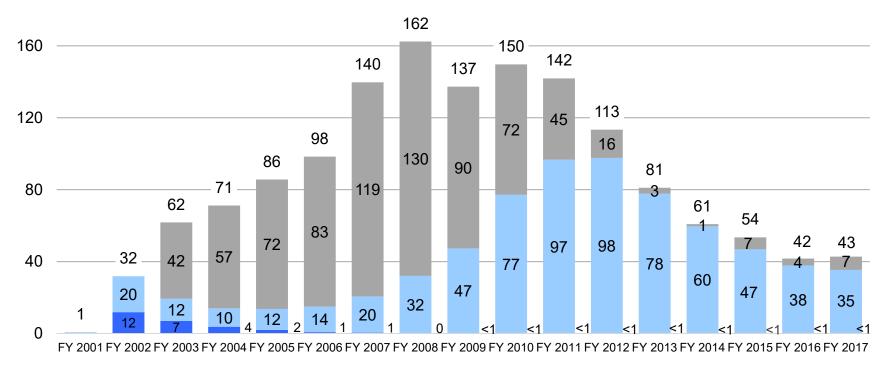


Note: Obligation data shown against year funds obligated. Does not include non-DoD classified programs. Source: Defense Finance and Accounting Service, Cost of War Monthly Report Data as of August 31, 2017

Totals may not add due to rounding

Department of Defense Cost of War Total War-related Obligations by Year Incurred



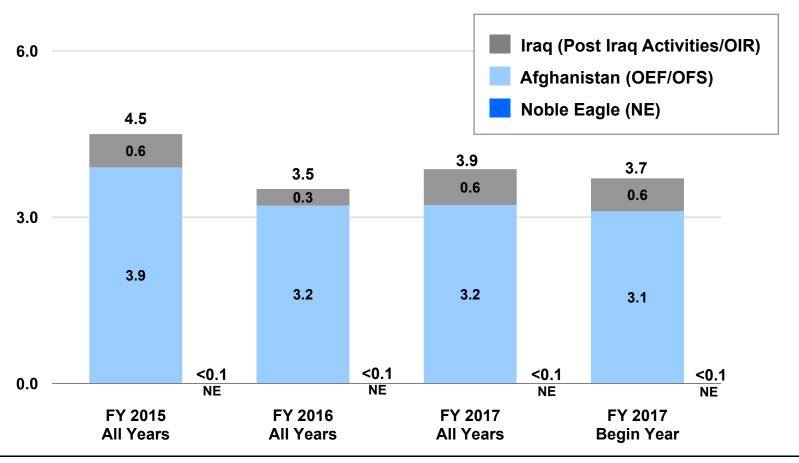


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Totals may not add due to rounding

FY 2017 Obligations for Contingency Operations Comparison of OIF/OND/Post-OND Iraq Activities/OIR OEF/OFS/ONE

"Average Monthly Spending"



Note: Obligation data does not include non-DoD classified programs. Source: Defense Finance and Accounting Service, Cost of War Monthly Report Data as of August 31, 2017 Totals may not add due to rounding

Explanatory Footnotes for Slide 7

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DEPARTMENT OF DEFENSE (DoD) ESTIMATE OF COST OF WAR REPORT

As of August 31, 2017

Cost Estimate for Report
The cost to the Department of Defense to prepare and assemble this report is approximately \$181,000 for FY 2017.
Reference ID: 9-7F4BED9

Cost of War Report August 31, 2017

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FY 2017 Cost of War for FY 2015 Appropriations	50

Summary Cost of War Obligations by Component, Appropriation and Operation

	ON	New Dawn D) / aq Activities		Enduring		Freedom's tinel	Operation	Noble Eagle		n Inherent solve	Sum	mary
Appropriation	Obligations August 2017	Obligations Year To Date	Obligations August 2017	Obligations Year To Date	Obligations August 2017	Obligations Year To Date	Obligations August 2017	Obligations Year To Date	Obligations August 2017	Obligations Year To Date	Obligations August 2017	Obligations Year To Date
DoD Total	-67,435	228,208	-123,585	-2,110,749	4,088,715	37,428,421	9,164	84,792	709,581	7,135,368	4,616,440	42,766,040
Military Personnel	0	-42	-3	-1,360,641	293,208	4,381,483	2,795	32,347	34,742	342,811	330,742	3,395,958
Operation and Maintenance	-66,717	-104,623	-104,493	-15,098	2,434,374	26,346,761	6,369	52,445	385,019	4,888,048	2,654,552	31,167,533
Afghanistan Security Forces Fund	0	0	-3,592	-124,866	726,644	3,739,956	0	1	0	0	723,052	3,615,090
Iraq Security Forces Fund	0	-8,147	0	0	0	0	0		0	0	0	-8,147
Afghanistan Infrastructure Fund	0	0	0	-205	0	0	0		0	0	0	-205
Iraq Train and Equip Fund	0	0	0	0	0	0	0	1	7,363	576,689	7,363	576,689
Counter-ISIL Train and Equip Fund	0	0	0	0	0	0	0	1	168,060	316,994	168,060	316,994
Procurement	-729	346,540	-2,082	-651,781	586,450	2,543,522	0	0	87,249	877,968	670,888	3,116,249
Joint Improvised Explosive Device Defeat Fund	11	-589	-536	-26,434	45,116	350,209	0	0	0	0	44,591	323,186
Research, Development, Test and Evaluation	0	-4,931	0	3,317	2,890	62,524	0	0	27,148	132,858	30,038	193,768
Revolving and Management Funds	0	0	3,782	58,131	33	3,799	0	1	0	0	3,815	61,930
Military Construction	0	0	-16,661	6,828	0	167	0	0	0	0	-16,661	6,995
Army Total	-7,410	308,132	-22,434	-2,488,460	2,438,755	20,043,758	4,461	60,762	330,077	3,045,256	2,743,449	20,969,448
· ·	0	-42	-3	-1,360,641	182,653	3,275,606	2,047	<u> </u>	19,501	197,981	204,198	2,137,520
Military Personnel Operation and Maintenance	-7,421	-36,809	-1,642	-140,064	1,134,350	10,903,120	2,414		120,103	1,796,338	1,247,804	12,558,731
Afghanistan Security Forces Fund	0	-30,009	-3,592	-124,866	726,644	3,739,956	2,414		120,103	1,790,550	723,052	3,615,090
Iraq Security Forces Fund	0	-8,147	-5,592	-124,000	720,044	3,739,930		_		0	723,032	-8,147
Afghanistan Infrastructure Fund	0	0	0	-205	1 0	0	0	1		0	0	-205
Iraq Train and Equip Fund	0	0	0	0	0	0	0	_	7,363	576,689	7,363	576,689
Counter-ISIL Train and Equip Fund	0	0	l ő	0	١	0	l ő	0	168,060	316,994	168,060	316,994
Procurement	0	358,488	Ö	-842,219	393,606	1,898,939	0		8,672	51,811	402,278	1,467,019
Joint Improvised Explosive Device Defeat Fund	11	-589	-536	-26,434	-1,388	165,439	0	1	0,0,2	0	-1,913	138,416
Research, Development, Test and Evaluation	0	-4,769	0	4,513	2,890	60,698	ı ő	1	6,378	105,443	9,268	165,885
Military Construction	0	1,703	-16,661	1,456	2,030	00,030	0		0,5,0	0	-16,661	1,456
Navy/Marine Corps Total	-191	-10,172	-5,310	604,218	712,840	5,836,463	0	0	57,991	872,659	765,330	7,303,168
Navy Total	-406	-1,493	-1,217	65,834	545,160	5,053,806	0	0	58,433	761,822	601,970	5,879,969
Military Personnel	0	0	0	0	31,801	322,485	0	0	2,288	24,633	34,089	347,118
Operation and Maintenance	0	0	0	0	501,742	4,602,743	0		33,466	482,456	535,208	5,085,199
Procurement	-406	-1,492	-1,217	61,577	11,617	128,411	0	0	1,909	227,318	11,903	415,814
Research, Development, Test and Evaluation	0	-1	, o	-1,115	0	0	0	0	20,770	27,415	20,770	26,299
Military Construction	0	0	0	5,372	0	167	0	0	0	0	. 0	5,539
Marine Corps Total	215	-8,679	-4,093	538,384	167,680	782,657	0		-442	110,837	163,360	1,423,199
Military Personnel	0	0	0	0	13,703	93,284	0	1	403	3,846	14,106	97,130
Operation and Maintenance	315	-8,461	-3,435	543,400	153,212	635,724	0		-845	106,991	149,247	1,277,654
Procurement	-100	-218	-658	-5,016	765	53,649	0	0	0	0	7	48,415
Air Force Total	326	-8,572	-22,320	-91,679	573,317	7,381,803	4,703	<u> </u>	297,539	2,581,065	853,565	9,886,647
Military Personnel	0	0	0	0	65,051	690,108	748		12,550	116,351	78,349	814,190
Operation and Maintenance	549	1,666	-21,713	-120,456	385,936	6,408,743	3,955		211,372	1,894,728	580,099	8,200,980
Procurement	-223	-10,238	-607	28,839	122,330	282,952	0	1	73,617	569,986	195,117	871,539
Research, Development, Test and Evaluation	0	0	0	-62	0	0	0	0	0	0	0	-62
Defense Agencies Total	-60,160	-61,180	-73,521	-134,828	363,803	4,166,397	0		23,974	636,388	254,096	4,606,777
Operation and Maintenance	-60,160	-61,019	-77,703	-297,978	259,134	3,796,431	0		20,923	607,535	142,194	4,044,969
Procurement	0	0	400	105,038	58,132	179,571	0	0	3,051	28,853	61,583	313,462

	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Freedom's Sentinel		Operation Noble Eagle		Operation Inherent Resolve		Summary	
Appropriation	Obligations August 2017	Obligations Year To Date	J	Obligations Year To Date		- · · J · · · ·	J	Obligations Year To Date	Obligations August 2017	Obligations Year To Date	Obligations August 2017	Obligations Year To Date
Joint Improvised Explosive Device Defeat Fund	0	0	0	0	46,504	184,770	0	0	0	0	46,504	184,770
Research, Development, Test and Evaluation	0	-161	0	-19	0	1,826	0	0	0	0	0	1,646
Revolving and Management Funds	0	0	3,782	58,131	33	3,799	0	0	0	0	3,815	61,930

	(ON	New Dawn D) / aq Activities		n Enduring edom	Operation Sent	Freedom's tinel	Operation I	Noble Eagle	Operation Inl	nerent Resolve	Sum	mary
Appropriation	Obligations August 2017	Obligations Year to Date	Obligations August 2017	Obligations Year to Date	Obligations August 2017	Obligations Year to Date	Obligations August 2017	Obligations Year to Date	Obligations August 2017	Obligations Year to Date	Obligations August 2017	
DoD Total	-67,435	228,208	-123,585	-2,110,749	4,088,715	37,428,421	9,164	84,792	709,581	7,135,368	4,616,440	42,766,040
Army Total	-7,410	308,132	-22,434	-2,488,460	2,438,755	20,043,758	4,461	60,762	330,077	3,045,256	2,743,449	20,969,448
Army Active	-7,410	308,174	-22,431	-2,488,358	2,375,184	19,800,896	4,461	60,762	330,077	3,045,256	2,679,881	20,726,730
21 2015/2015 2010 Military Personnel, Army	. 0	0	, 0	-1,360,276	0	1,360,276	0	0	0		0	0
21 2017/2017 2010 Military Personnel, Army	0	0	0	0	161,578	1,779,799	2,047	24,616	19,501	197,981	183,126	2,002,396
21 2012/2012 2020 Operation and Maintenance, Army	-7,428	-38,317	-1,644	-152,403	0	0	0	0	0	0	-9,072	-190,720
21 2013/2013 2020 Operation and Maintenance, Army	0	-28	-5	-5,123	0	0	0	0	0	0	-5	-5,151
21 2014/2014 2020 Operation and Maintenance, Army	0	-56	7	-66	0	0	0	0	0	0	7	-122
21 2015/2015 2020 Operation and Maintenance, Army	0	2,577	0	17,265	-410	-34,295	0	0	0	0	-410	-14,453
21 2016/2016 2020 Operation and Maintenance, Army	7	-985	0	0	-16,446	-16,335	0	0	0	1	-16,439	-17,319
21 2017/2017 2020 Operation and Maintenance, Army	0	0	0	0	1,108,710	10,846,419	2,414	36,146	120,103	1,796,337	1,231,227	12,678,902
21 2010/2012 2031 Aircraft Procurement, Army	0	-4,305	0	-36,941	0	0	0	0	0	0	0	-41,246
21 2011/2013 2031 Aircraft Procurement, Army	0	61,511	0	553,603	0	0	0	0	0	0	0	615,114
21 2012/2014 2031 Aircraft Procurement, Army	0	-116,595	0	97,666	0	0	0	0	0	0	0	-18,929
21 2013/2015 2031 Aircraft Procurement, Army	0	0	0	17,491	0	0	0	0	0	0	0	17,491
21 2014/2016 2031 Aircraft Procurement, Army	0	0	0	-31,185	0	0	0	0	0	0	0	-31,185
21 2015/2017 2031 Aircraft Procurement, Army	0	0	0	0	651	90,168	0	0	0	0	651	90,168
21 2016/2018 2031 Aircraft Procurement, Army	0	0	0	0	5,107	100,393	0	0	0	0	5,107	100,393
21 2017/2019 2031 Aircraft Procurement, Army	0	0	0	0	23,257	145,391	0	0	0	0	23,257	145,391
21 2010/2012 2032 Missile Procurement, Army	0	-262	0	-2,358	0	0	0	0	0	0	0	-2,620
21 2011/2013 2032 Missile Procurement, Army	0	-6	0	-60	0	0	0	0	0	0	0	-66
21 2012/2014 2032 Missile Procurement, Army	0	-12,085	0	11,632	0	0	0	0	0	0	0	-453
21 2013/2015 2032 Missile Procurement, Army	0	0	0	-133	0	0	0	0	0	0	0	-133
21 2014/2016 2032 Missile Procurement, Army	0	0	0	-3,246	0	0	0	0	0	0	0	-3,246
21 2015/2017 2032 Missile Procurement, Army	0	0	0	0	133	34,401	0	0	31	6,828	164	41,229
21 2016/2018 2032 Missile Procurement, Army	0	0	0	0	0	0	0	0	8,641	29,916	8,641	29,916
21 2017/2019 2032 Missile Procurement, Army	0	0	0	0	293,859	296,294	0	0	0	0	293,859	296,294
21 2010/2012 2033 Procurement of Weapons & Tracked Vehicles	0	13	0	109	0	0	0	0	0	0	0	122
21 2011/2013 2033 Procurement of Weapons & Tracked Vehicles	0	5,611	0	50,496	0	0	0	0	0	0	0	56,107
21 2012/2014 2033 Procurement of Weapons & Tracked Vehicles	0	-3,169	0	2,923	0	0	0	0	0	0	0	
21 2016/2018 2033 Procurement of Weapons & Tracked Vehicles	0	0	0	0	1,323	261,275	0	0	0	0	1,323	261,275
21 2017/2019 2033 Procurement of Weapons & Tracked Vehicles	0	0	0	0	0	22,030	0	0	0	0	0	22,030
21 2010/2012 2034 Procurement of Ammunition, Army	0	-537	0	-4,839	0	0	0	0	0	0	0	-,
21 2011/2013 2034 Procurement of Ammunition, Army	0	-4,369	0	-39,316	0	0	0	0	0	0	0	-43,685
21 2012/2014 2034 Procurement of Ammunition, Army	0	-16,588	0	16,128	0	0	0	0	0	0	0	-460
21 2013/2015 2034 Procurement of Ammunition, Army	0	0	0	-455	0	0	0	0	0	0	0	-455
21 2014/2016 2034 Procurement of Ammunition, Army	0	0	0	-4	0	0	0	0	0	0	0	-4
21 2015/2017 2034 Procurement of Ammunition, Army	0	0	0	0	14,830	41,411	0	0	0	0	14,830	41,411
21 2016/2018 2034 Procurement of Ammunition, Army	0	0	0	0	1,160	29,014	0	0	0	0	1,160	29,014
21 2017/2019 2034 Procurement of Ammunition, Army	0	0	0	0	2,648	29,455	0	0	0	0	2,648	29,455
21 2009/2011 2035 Other Procurement, Army	0	763,774	0		0	0	0	0	0	0	0	771,640
21 2010/2012 2035 Other Procurement, Army	0	-142,809	0	,,	0	0	0	0	0	0	0	, ,,,,,
21 2011/2013 2035 Other Procurement, Army	0	-23,128	0	-208,152	0	0	0	0	0	0	0	-231,280
21 2012/2014 2035 Other Procurement, Army	0	-148,568	0	9,036	0	0	0	0	0	0	0	-139,532
21 2013/2015 2035 Other Procurement, Army	0	0	0	-6,921	0	0	0	0	0	0	0	-6,921
21 2014/2016 2035 Other Procurement, Army	0	0	0	9,723	0	0	0	0	0	0	0	9,723
21 2015/2017 2035 Other Procurement, Army	0	0	0	0	43,022	108,968	0	0	0	0	43,022	108,968
21 2016/2018 2035 Other Procurement, Army	0	0	0	0	-1,858	293,156	0	0	0	37	-1,858	293,193
21 2017/2019 2035 Other Procurement, Army	0	0	0	0	9,474	446,983	0	0	0	15,030	9,474	462,013
21 2011/2012 2040 Research, Development, Test, and Eval, Army	0	-1,583	0	-14,245	0	0	0	0	0	0	0	-15,828
21 2012/2013 2040 Research, Development, Test, and Eval, Army	0	-1,851	0	1,641	0	0	0	0	0	0	0	-210
21 2013/2014 2040 Research, Development, Test, and Eval, Army	0	-1,335	0	17,117	0	0	0	0	0	0	0	15,782
21 2016/2017 2040 Research, Development, Test, and Eval, Army	0	0	0	0	0	0	0	0	0	-10	0	-10
21 2017/2018 2040 Research, Development, Test, and Eval, Army	0	0	0	0	2,890	60,698	0	0	6,378	105,453	9,268	
21 2010/2012 2050 Military Construction, Army	0	0	-16,664	-10,118	0	0	0	0	0	0	-16,664	-10,118

	Operation New Dawn (OND) /			Enduring		Freedom's	Operation	Noble Eagle	Operation Inl	nerent Resolve	Sum	mary
		Post-OND Iraq Activities		-	1		1					
Appropriation	Obligations August 2017			Obligations Year to Date	Obligations August 2017	Obligations Year to Date	Obligations August 2017	Obligations Year to Date	Obligations August 2017	Obligations Year to Date	Obligations August 2017	Obligations Year to Date
21 2011/2013 2050 Military Construction, Army	0	0	3	347	0	0	0	0	0	0	3	347
21 2012/2012 2050 Military Construction, Army	0	0	0	11,227	0	0	0	0	0	0	0	11,227
21 2011/2012 2091 Afghanistan Security Forces Fund, Army	0	0	-3,441	-29,190	0	0	0	0	0	0	-3,441	-29,190
21 2012/2013 2091 Afghanistan Security Forces Fund, Army	0	0	0	-40,876	0	0	0	0	1 0	0	0	-40,876
21 2013/2014 2091 Afghanistan Security Forces Fund, Army	0	0	-151	-54,790	0	0	0	0	0	0	-151	-54,790
21 2014/2015 2091 Afghanistan Security Forces Fund, Army	0	0	0	-10	0	-256	0	0	l 0	0	0	-266
21 2015/2016 2091 Afghanistan Security Forces Fund, Army	0	0	0	0	-254	-18.062	0	0	1 0	0	-254	-18,062
21 2016/2017 2091 Afghanistan Security Forces Fund, Army	0	0	0	0	251,707	703,381	0	0	1 0	0	251,707	703,381
21 2017/2018 2091 Afghanistan Security Forces Fund, Army	0	0	0	0	475,191	3,054,893	0	0	1 0	0	475,191	3,054,893
21 2011/2012 2092 Iraq Security Forces Fund, Army	0	-8,147	0	0	0	0	0	0	1 0	0	0	-8,147
21 2010/2012 2093 Joint Improvised Explosive Device Defeat Fund	-2	-238	-2	-238	0	0	0	0	0	0	-4	-476
21 2011/2013 2093 Joint Improvised Explosive Device Defeat Fund	13	-351	13	-351	0	0	0	0	1 0	0	26	-702
21 2012/2014 2093 Joint Improvised Explosive Device Defeat Fund	0	0	-6	-862	0	0	0	0	1 0	0	-6	-862
21 2013/2015 2093 Joint Improvised Explosive Device Defeat Fund	0	0	0	-23,434	0	0	0	0	1 0	0	0	-23,434
21 2014/2016 2093 Joint Improvised Explosive Device Defeat Fund	0	0	-541	-1,549	0	0	0	0	1 0	0	-541	-1,549
21 2015/2017 2093 Joint Improvised Explosive Device Defeat Fund	0	0	0	0	-1,229	23,384	0	n	l o	n	-1,229	23,384
21 2016/2018 2093 Joint Improvised Explosive Device Defeat Fund	0	0	0	0	-612	54,394	0	0	l ő	0	-612	54,394
21 2017/2019 2093 Joint Improvised Explosive Device Defeat Fund	0	0	0	0	453	87,661	0	0	1 0	0	453	87,661
21 2011/2012 2096 Afghanistan Infrastructure Fund, Army	0	0	0	-885	0	0,,001	١	0	l ň	0	0	-885
21 2012/2012 2000 Afghanistan Infrastructure Fund, Army	0	0	0	-1,879	0	0	0	0	l ŏ	0	ا ،	-1,879
21 2012/2013 2030 Afghanistan Infrastructure Fund, Army	0	0	0	18	0	0	0	0	ا ،	0	0	18
21 2014/2015 2096 Afghanistan Infrastructure Fund, Army	0	0	0	2,541	0	0	0	0	l ŏ	0	ا ،	2,541
21 2017/2015 2050 Augitalistati Affidistractic Fund, 74 mg	0	0	0	0	١	0	١	0	-1	-5,563	-1	-5,563
21 2016/2017 2097 Iraq Train and Equip Fund	0	0	0	0	0	0	0	0	-1,240	304,375	-1,240	304,375
21 2017/2017 2077 Iraq Train and Equip Fund	0	0	1 0	0	١	0	0	0	8,604	277,877	8,604	277,877
21 2017/2018 2099 Counter-ISIL Train and Equip Fund	0	0	l ő	1	Ö	0		0	168,060	316,994	168,060	316,994
Army Reserve	0	0			2,510	34,465	0	0	 	· ·		34,882
21 2012/2012 2070 Reserve Personnel, Army	0	0	-1	-8	. 0	, 0	0	0	0	0	-1	-8
21 2013/2013 2070 Reserve Personnel, Army	0	0	-2	-8	0	0	0	0	1 0	0	-2	-8
21 2014/2014 2070 Reserve Personnel, Army	0	0	0	-11	0	0	0	0	1 0	0	0	-11
21 2017/2017 2070 Reserve Personnel, Army	0	0	0	444	0	-485	0	0	1 0	0	0	-41
21 2016/2016 2070 Reserve Personnel, Army	0	0	0	0	-2	500	0	0	1 0	0	-2	500
21 2017/2017 2070 Reserve Personnel, Army	0	0	0	0	1,128	14,136	0	0	1 0	0	1,128	14,136
21 2017/2017 2080 Operation and Maintenance, Army Reserve	0	0	0	0	1,384	20,314	0	0	0	0		20,314
Army National Guard	0	-42	0	-519	61,061	208,397	0	0	0	0	61,061	207,836
21 2012/2012 2060 National Guard Personnel, Army	0	-43	0	-25	0	0	0	0	0	0	0	-68
21 2013/2013 2060 National Guard Personnel, Army	0	1	0	-4,216	0	0	0	0	0	0	0	-4,215
21 2014/2014 2060 National Guard Personnel, Army	0	0	0	-119	0	0	0	0	0	0	0	-119
21 2015/2015 2060 National Guard Personnel, Army	0	0	0	3,578	-10	-3,965	0	0	0	0	-10	-387
21 2016/2016 2060 National Guard Personnel, Army	0	0	0	0	-29	-4,291	0	0	0	0	-29	-4,291
21 2017/2017 2060 National Guard Personnel, Army	0	0	0	0	19,988	129,636	0	0	0	0	19,988	129,636
21 2015/2015 2065 Operation and Maintenance, Army Natl Guard	0	0	0	263	6	-257	0	0	0	0	6	6
21 2017/2017 2065 Operation and Maintenance, Army Natl Guard	0	0	0	0	41,106	87,274	0	0	0	0	41,106	87,274
Navy/Marine Corps Total	-191	-10,172	-5,310	604,218	712,840	5,836,463	0	0	57,991	872,659	765,330	7,303,168
Navy Total	-406	-1,493	-1,217	65,834	545,160	5,053,806	0	0	58,433	761,822	601,970	5,879,969
Navy Active	-406	-1,493	-1,217	65,834	539,641	5,013,784	0	0	58,420	761,809	596,438	5,839,934
17 2017/2017 1453 Military Personnel, Navy	0	0	0	0	28,870	309,317	0	0	2,275	24,620	31,145	333,937
17 2017/2017 1804 Operation and Maintenance, Navy	0	0	0	0	499,154	4,575,889	0	0	33,466	482,456	532,620	5,058,345
17 2010/2012 1506 Aircraft Procurement, Navy	-404	-3,056	-295	-2,481	0	0	0	0	0	0	-699	-5,537
17 2011/2013 1506 Aircraft Procurement, Navy	0	-41	0	-51	0	0	0	0	0	0	0	-92
17 2012/2014 1506 Aircraft Procurement, Navy	-1	-4	-825	-924	0	0	0	0	0	0	-826	-928
17 2013/2015 1506 Aircraft Procurement, Navy	0	0	0	-14	0	0	0	0	0	0	0	-14
17 2014/2016 1506 Aircraft Procurement, Navy	0	0	-123	-732	0	0		0	0	0	-123	
17 2015/2017 1506 Aircraft Procurement, Navy	0	0	288	3,661	0	0	0	0	0	0	288	3,661

	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Free	Enduring		Freedom's tinel	Operation	Noble Eagle	Operation Inl	nerent Resolve	Sum	mary
Appropriation	Obligations	Obligations Obligations August 2017 Year to Date		Obligations Year to Date	Obligations August 2017	Obligations Year to Date	Obligations	Obligations Year to Date	Obligations	Obligations Year to Date	Obligations	Obligations Year to Date
17 2016/2018 1506 Aircraft Procurement, Navy	0	0	0	0	-5	1	0		0		-5	
17 2010/2010 1300 Aircraft Procurement, Navy	١	0	0	0	1,380		0		779		2,159	
17 2017/2019 1000 Alicialt Procurement, Navy 17 2010/2012 1507 Weapons Procurement, Navy	١	0	١	-75	1,500		0		1 773	73,070	2,133	
17 2010/2012 1307 Weapons Procurement, Navy 17 2011/2013 1507 Weapons Procurement, Navy	0	22	١	-5		-	1 0	"		0	1 0	17
17 2011/2013 1307 Weapons Procurement, Navy 17 2014/2016 1507 Weapons Procurement, Navy	١	0	0	-438	0	_	0		0	0	١	-438
17 2014/2016 1507 Weapons Procurement, Navy 17 2015/2017 1507 Weapons Procurement, Navy	0	0	ا ،	639		-	1 0	•		44,550	1 0	45,189
17 2017/2017 1507 Weapons Procurement, Navy 17 2017/2019 1507 Weapons Procurement, Navy	1 0	0	0	0.59	5,486		1 0		0	0	5,486	
17 2017/2019 1307 Weapons Procurement, Navy 17 2010/2012 1508 Procurement of Ammunition, Navy and USMC	-1	-260	-339	-1,881	0,100	3,400	0	0	1 0	0	-340	
17 2010/2012 1508 Procurement of Ammunition, Navy and USMC 17 2011/2013 1508 Procurement of Ammunition, Navy and USMC	-1	-15	3	-1,518	0	0	1 0	0	1 0	0	3	-1,533
17 2011/2013 1308 Procurement of Ammunition, Navy and USMC 17 2012/2014 1508 Procurement of Ammunition, Navy and USMC	١	0	0	-130		_	0		1 0	0	1 0	-130
17 2012/2014 1300 Procurement of Ammunition, Navy and USMC	١	0	١	-1,048	١	0	0	0	1 0	0	ا ،	-1,048
17 2013/2013 1308 Procurement of Ammunition, Navy and USMC	١	0	ľ	-183	0	0	١	0	١	0	ا ،	-183
17 2017/2010 1300 Procurement of Ammunition, Navy and USMC	١	0	ľ	4,394	0	, o	١		ľ	0	ا ،	4,394
17 2015/2017 1506 Procurement of Ammunition, Navy and USMC 17 2016/2018 1508 Procurement of Ammunition, Navy and USMC	1 0	0	0	0	437	6,353	0		0	0	437	6,353
17 2016/2016 1506 Procurement of Ammunition, Navy and USMC	l 0	0	0	0	1,205		0	1	0	97,232	1,205	
17 2017/2019 1506 Procurement of Affiliation, Navy and OSPIC 17 2010/2012 1810 Other Procurement, Navy	1 0	-161	0	-150	1,203	0,013	0		0	0,7232	1,203	-311
17 2011/2013 1810 Other Procurement, Navy	١	-191	0	-13	0	, o	١		١	0	ا ،	-204
17 2011/2013 1810 Other Procurement, Navy 17 2012/2014 1810 Other Procurement, Navy	١	2,214	ľ	4.888	ľ	0	١	0	١	0	ا ،	7,102
17 2012/2014 1010 Other Procurement, Navy	1 0	2,211	٥	205	ľ	0	0		0	0	ا ،	205
17 2013/2013 1010 Other Procurement, Navy	١	0	74	1,276	ľ	, o	١		ľ	-21	74	1,255
17 2015/2017 1810 Other Procurement, Navy	1 0	0	l '`	56,157	ا ،		١		1,130		1,130	
17 2013/2017 1010 Other Procurement, Navy	ا ،	0	0	0	3,114		١		1,130	0	3,114	14,615
17 2017/2013 1010 Other Procurement, Navy 17 2011/2012 1319 Research, Development, Test, and Eval, Navy	1 0	-1	١	-549	0	,	1 0		l ő	0	0	-550
17 2012/2013 1319 Research, Development, Test, and Eval, Navy	ا ،	0	ľ	-10	ľ		١		ľ	0	ا ،	-10
17 2012/2013 1319 Research, Development, Test, and Eval, Navy 17 2013/2014 1319 Research, Development, Test, and Eval, Navy	1 0	ا ،	Ĭ	-556	ľ	0	1 0	0	l ő	0	ا ،	-556
17 2015/2014 1313 Research, Development, Test, and Eval, Navy 17 2015/2016 1319 Research, Development, Test, and Eval, Navy	١	l ő	ľ	0	ľ	, o	l ő	0	ľ	29	ا ،	29
17 2017/2010 1319 Research, Development, Test, and Eval, Navy 17 2017/2018 1319 Research, Development, Test, and Eval, Navy	1 0	ا ،	١	0	ľ	0	1 0	1	20,770		20,770	
17 2017/2016 1319 Research, Development, Test, and Eval, Navy 17 2012/2012 1205 Military Construction, Navy and Marine Corps	١	0	١	5.099	١	0	0	0	20,770	27,300	20,770	5,099
17 2012/2012 1200 Military Construction, Navy and Marine Corps 17 2013/2013 1205 Military Construction, Navy and Marine Corps	1 0	ا ،	٥	273	0	0	1 0	0	0	0	ا ،	273
17 2017/2013 1203 Military Construction, Navy and Marine Corps 17 2017/2021 1205 Military Construction, Navy and Marine Corps	0	0	Ö	0	0		0	1	0	0	ا ،	167
Navy Reserve	0	0	ō		5,519	40,022	0		13		5,532	
17 2017/2017 1405 Reserve Personnel, Navy	0		0		2,931	13,168	0		13		2,944	-,
17 2017/2017 1405 Reserve Personner, Navy 17 2017/2017 1806 Operation and Maintenance, Navy Reserve	0	0	0	0	2,588	26,854	0	1	0		2,588	26,854
Marine Corps Total	215	-8,679	-4,093	538,384	167,680	782,657	0	0	-442	110,837	163,360	1,423,199
Marine Corps Active	215	-8,679	-4,305	538,198	167,374	776,400	0	0	-442	110,837	162,842	1,416,756
17 2017/2017 1105 Military Personnel, Marine Corps	0	0	0	0	13,427	89,250	0	0	403	3,846	13,830	93,096
17 2012/2012 1106 Operation and Maintenance, Marine Corps	-2	-176	-143	-6,841	0	0	0		0	0	-145	
17 2013/2013 1106 Operation and Maintenance, Marine Corps	0	-19	-3,838	-8,679	0	0	0	0	0	0	-3,838	1 '
17 2014/2014 1106 Operation and Maintenance, Marine Corps	0	-9	334	7	0	0	0	0	0	0	334	-2
17 2015/2015 1106 Operation and Maintenance, Marine Corps	-10	-6,038	0	558,727	-343	-532,444	0	0	0	-20	-353	
17 2016/2016 1106 Operation and Maintenance, Marine Corps	327	-2,219	0	0	-224	232,568	0	0	0	28	103	
17 2017/2017 1106 Operation and Maintenance, Marine Corps	0	0	0	0	153,749		0	0	-845	106,983	152,904	1,040,360
17 2010/2012 1109 Procurement, Marine Corps	-100	-202	-489	-986	0		0	0	0	0	-589	
17 2011/2013 1109 Procurement, Marine Corps	0	-16	0	-1,576	0	0	0	0	0	0	0	-1,592
17 2012/2014 1109 Procurement, Marine Corps	0	0	-169	-1,666	0	0	0	0	0	0	-169	
17 2013/2015 1109 Procurement, Marine Corps	0	0	0	-591	0	0	0	0	0	0	0	-591
17 2014/2016 1109 Procurement, Marine Corps	0	0	0	-197	0	0	0	0	0	0	0	-197
17 2015/2017 1109 Procurement, Marine Corps	0	0	0	0	-39	332	0	0	0	0	-39	332
17 2016/2018 1109 Procurement, Marine Corps	0	0	0	0	0	8,332	0	0	0	0	0	8,332
17 2017/2019 1109 Procurement, Marine Corps	0	0	0	0	804	44,985	0	0	0	0	804	
Marine Corps Reserve	0	0	212	186	306	6,257	0	0	0	0	518	6,443
17 2016/2016 1108 Reserve Personnel, Marine Corps	0		0	0	0		0	1	0		0	
17 2017/2017 1108 Reserve Personnel, Marine Corps	0	0	0	0	276	3,770	0	0	0			
17 2013/2013 1107 Operation and Maintenance, USMC Reserve	0	0	212	192	0	0	0	0	0	0	212	192

	· (ON	New Dawn D) / aq Activities		Enduring dom		Freedom's tinel	Operation	Noble Eagle	Operation Inl	nerent Resolve	Sum	nmary
Appropriation		Obligations Year to Date	Obligations August 2017	Obligations Year to Date		Obligations Year to Date	Obligations August 2017	Obligations Year to Date	Obligations August 2017	Obligations Year to Date		Obligations Year to Date
17 2014/2014 1107 Operation and Maintenance, USMC Reserve	0	0	0	-10	0	0	0	0	0	0	0	-10
17 2015/2015 1107 Operation and Maintenance, USMC Reserve	0	0	0	4	0	-378	1	0	0	0	0	-374
17 2016/2016 1107 Operation and Maintenance, USMC Reserve	0	0	0	0	0	-10	0	0	0	0	0	
17 2017/2017 1107 Operation and Maintenance, USMC Reserve	0	0	0	0	30	,-	0	0	0	0	30	+
Air Force Total	326	-8,572	-22,320	-91,679	573,317	7,381,803	4,703	24,030	297,539		853,565	
Air Force Active	326	-8,572	-22,320	-74,256	570,342	7,373,626	4,703	24,085	297,553	2,581,065	850,604	
57 2017/2017 3500 Military Personnel, Air Force	0	0	0	0	62,579	665,917	748	7,731	12,550	116,351	75,877	
57 2012/2012 3400 Operation and Maintenance, Air Force	548	2,026	-17,385	-60,512	0	0	0	0	0	0	-16,837	
57 2013/2013 3400 Operation and Maintenance, Air Force	0	-295	-1,786	-13,400	0		0	0	0	"	-1,786	
57 2014/2014 3400 Operation and Maintenance, Air Force	0	44	-1,499	-23,295	0	0	0	-98	0	-1	_,	
57 2015/2015 3400 Operation and Maintenance, Air Force	-1	-49	-1,043	-5,826	-3,126		0	5	1 1	-5,489	-4,169	
57 2016/2016 3400 Operation and Maintenance, Air Force	2	-60	0	0	-13,635		2	31	-5,942	-9,651	-19,573	
57 2017/2017 3400 Operation and Maintenance, Air Force	0	1	0	0	402,194	6,520,925		16,416		1,909,869	623,474	
57 2010/2012 3010 Aircraft Procurement, Air Force	-223	-10,011	-607	-612	0	0	0	0	0	0	-830	
57 2011/2013 3010 Aircraft Procurement, Air Force	0	-227	0	-1,048	0	0	0	0	0	0	0	-/
57 2012/2014 3010 Aircraft Procurement, Air Force	0	0	0	816	0	0	0	0	0	0	0	. 010
57 2013/2015 3010 Aircraft Procurement, Air Force	0	0	0	-173	0	0	0	0	0	0	0	-173
57 2014/2016 3010 Aircraft Procurement, Air Force	ľ	0	0	-275	0		ľ	0	0	5 450	0	-275
57 2015/2017 3010 Aircraft Procurement, Air Force	0	0	0	33,954 0	0	0	0	0	0	-5,159 0	0 0	
57 2016/2018 3010 Aircraft Procurement, Air Force	0	0	0	0	0	84,041	0	0	"	0	"	
57 2017/2019 3010 Aircraft Procurement, Air Force	0	0	0	-52	0	32,925 0	0	0	"	0	0	32/323
57 2012/2014 3020 Missile Procurement, Air Force	0	0	0	1	0	0	1 0	0	"	"	0	-52
57 2015/2017 3020 Missile Procurement, Air Force	0	0	0	10,100			0	0	25,803	74,892		,
57 2016/2018 3020 Missile Procurement, Air Force	0	0	0	0	112,382	112,382	1 0	0	25,803	25,801	138,185	1 '
57 2017/2019 3020 Missile Procurement, Air Force	0	0	١	-1,444	0	0	1 0	0	25	138	25	1
57 2010/2012 3011 Procurement of Ammunition, Air Force	0	0	١	-2,508	"	0	1 0	0	1 0	0	0	
57 2011/2013 3011 Procurement of Ammunition, Air Force		0	0	-2,506	0	0	1 0	0	1 0	0		
57 2013/2015 3011 Procurement of Ammunition, Air Force	0	0	١	-7	0	-20	1 0	0	1 0	0	0	1
57 2014/2016 3011 Procurement of Ammunition, Air Force 57 2015/2017 3011 Procurement of Ammunition, Air Force	0	0	١	107	0	0	1 0	0	46,909	80,125	46,909	1
57 2016/2018 3011 Procurement of Ammunition, Air Force	0	0	١	107	١	8,286	1 0	0	1 70,909	00,123	10,505	8,286
57 2017/2019 3011 Procurement of Ammunition, Air Force	0	0	١	١	١	3,460	١	0				
57 2010/2012 3080 Other Procurement, Air Force	0	0	١	-13,695	١	0,400	0	0	0	0,000	1 0	-13,695
57 2011/2013 3080 Other Procurement, Air Force	0	١	ا ،	-12,000	١	0	1 0	0	1 0	0		
57 2012/2014 3080 Other Procurement, Air Force	0 0	0	۱	-403	١	0	0	0	1 0	0	1 0	
57 2013/2015 3080 Other Procurement, Air Force	1 0	ا ،	ĺ	-94	ľ	0	ا ،	0	١	0	١	-94
57 2014/2016 3080 Other Procurement, Air Force	0 0	0	۱	-2	١	0	١	0	1 0	-75	1 0	
57 2015/2017 3080 Other Procurement, Air Force	1 0	ا ،	ا ،	16,179	ا م	2,068	ا ،	0	0	-323	1 0	
57 2016/2018 3080 Other Procurement, Air Force	ا ،	0	ľ	0	7,702	37,541	l ő	0	0	0	7,702	
57 2017/2019 3080 Other Procurement, Air Force	0	0	ا ا	ا ا	2,246		0	0	880	888	3,126	
57 2011/2012 3600 Research, Development, Test, and Evaluation, Air Force	0	0	ľ	-90	2,210	2,203	ا آ	0	000	0	0,120	-90
57 2012/2013 3600 Research, Development, Test, and Evaluation, Air Force	0	0	0	28	0	0	0	0	0	0	0	
Air Force Reserve	0	0	ō		1,919	_	ō	0	-14			
57 2016/2016 3700 Reserve Personnel, Air Force	0	0	0	0	0	2,350	0	0	0		0	<u> </u>
57 2017/2017 3700 Reserve Personnel, Air Force	0	0	Ö	0	2,030		0	0	0	0	2,030	
57 2015/2015 3740 Operation and Maintenance, Air Force Reserve	0	0	0	0	-43		0	0	0	0	-43	
57 2016/2016 3740 Operation and Maintenance, Air Force Reserve	0	0	Ö	0	0		0	0	0	0	0	
57 2017/2017 3740 Operation and Maintenance, Air Force Reserve	0	0	0	0	-68		0	0	-14	0	-82	49,011
Air Force National Guard	0	0	0	-17,423	1,056		0	-55	0	0	,	
57 2017/2017 3850 National Guard Personnel, Air Force	0	0	0	0	442		0	0		1	1	,
57 2015/2015 3840 Operation and Maintenance, Air Natl Guard	0	0	0	, -	0		0		1	1	0	,
57 2017/2017 3840 Operation and Maintenance, Air Natl Guard	0	0	0	0	614	9,001	0	0	0	0	614	9,001
Defense Agencies Total	-60,160	-61,180	-73,521	-134,828	363,803	4,166,397	0	0	23,974	636,388	254,096	4,606,777
DCAA Total	0	-118	0	0	1,028	5,993	0	0	169	1,974	1,197	7,849

Appropriation Appropriation August 2017 Year to Date Year to Date	Operation Inherent Resolv	Inherent Resolve Summai	nry
97 2015/2015 0100 Operation and Maintenance, Defense-Wide			
97.201/2017 0100 Operation and Maintenanuce, Defense-Wide	0 0 0	·	-1,116
DCNA Total	0 0		488
37.01//2017 0100 Operation and Maintenance, Defense-Wide			8,477
DHP Total			13,564
97.2011/2011 0.130 Defense health Program, OBM			13,564
97 2011/2012 0130 Deferse Health Program, RDYRE 0 1-15.1 0 0 0 0 0 0 0 0 0	0 0 0	0 0 23,609	39,682
97.2012/2012 0130 Defense health Program, O8M 0 0 0 -1,368 -194,660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	·	·	-1,811
97 2013/2015 0130 Defense Health Program, O&M	- 1	·	-161
97 2014/2016 0130 Defense Health Program, OSM 0 0 0 1-1,318 -5,523 0 0 0 0 0 0 97 2015/2015 0130 Defense Health Program, OSM 0 0 0 0 0 0 0 45 48,338 0 0 0 0 97 2015/2015 0130 Defense Health Program, OSM 0 0 0 0 0 0 0 45 48,338 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	-,	-194,660
97.2015/2015 0130 Defense Health Program, O&M	0 0	0 0 0,502	-8,779 -5,523
97 2016/2016 0130 Defense Health Program, O&M			-5,525 -1,052
97 2017/2017 0130 Defense Health Program, O8M	ŏ ŏ		-48,938
DHRA Total	*		300,606
97 2013/2013 0100 Operation and Maintenance, Defense-Wide 0 0 0 0 0, 4,953 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0		3,828
97 2014/2010 4 0100 Operation and Maintenance, Defense-Wide			4,953
97 2015/2015 0100 Operation and Maintenance, Defense-Wide 0 0 5 -1,132 0 0 0 DISA Total 0 0 0 2,505 5,279 -14,372 0 0 3,0 97 2015/2015 0100 Operation and Maintenance, Defense-Wide 0 0 0 0 2 0	· · · · · ·		7,555
DISA Total			-1,132
97 2014/2014 0100 Operation and Maintenance, Defense-Wide 0 0 0 0 0 2 2 0 0 0 0 0 0 97 2015/2015 (0100 Operation and Maintenance, Defense-Wide 0 0 0 0 0 2,503 2 2 2 0 0 0 0 97 2015/2015 (0100 Operation and Maintenance, Defense-Wide 0 0 0 0 0 0 5,503 2 2 2 0 0 0 0 97 2015/2015 (0100 Operation and Maintenance, Defense-Wide 0 0 0 0 0 0 0 5,519,875 0 0 0 97 2015/2015 (0100 Operation and Maintenance, Defense-Wide 0 0 0 0 0 0 0 0 2,503 27 0 0 0 97 2015/2018 0300 Procurement, Defense-Wide 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3,575 66,433	575 66,433 8,854	54,566
97 2015/2015 0100 Operation and Maintenance, Defense-Wide 0 0 0 0 0 2,503 2 2 2 0 0 0 9 7 2016/2016 0100 Operation and Maintenance, Defense-Wide 0 0 0 0 0 0 5 -19,875 0 0 0 9 7 2017/2017 0100 Operation and Maintenance, Defense-Wide 0 0 0 0 0 0 1,209 25,165 0 0 0 9 7 2016/2018 0300 Procurement, Defense-Wide 0 0 0 0 0 0 0 0 0 23,727 0 0 0 0 9 7 2016/2018 0300 Procurement, Defense-Wide 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			2 1,500
97 2016/2016 0100 Operation and Maintenance, Defense-Wide	0 0		2,505
97 2017/2017 0100 Operation and Maintenance, Defense-Wide 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1 19,90	1 19,903 6	28
97 2016/2018 0300 Procurement, Defense-Wide 0 0 0 0 0 2-3,727 0 0 DLA Total 0 0 0 3,782 58,131 33 3,799 0 0 97 2013/XXXX 4930 Defense Working Capital Funds, Defense (Army) 0 0 0 381 0 0 0 0 97 2013/XXXX 4930 Defense Working Capital Funds, Defense 0 0 3,769 16,237 0 0 0 0 97 2014/XXXX 4930 Defense Working Capital Funds, Defense 0 0 0 1,812 0 0 0 0 97 2014/XXXX 4930 Defense Working Capital Funds, Defense 0 0 1,342 0 0 0 0 97 2015/XXXX 4930 Defense Working Capital Funds, Defense 0 0 0 43 0 0 0 0 97 2015/XXXX 4930 Defense Working Capital Funds, Defense 0 0 0 43 0 0 0 0 97 2016/XXXX 4930 Defense Working Capital Funds, Defense 0			42,842
DLA Total	0 0 25,80	0 25,802 0	2,075
97 2013/XXXX 4930 Defense Working Capital Funds, Defense (Army) 97 2013/XXXX 4930 Defense Working Capital Funds, Defense 0 0 3,769 16,237 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3,051 3,05	,051 3,051 7,114	7,114
97 2013/XXXX 4930 Defense Working Capital Funds, Defense (Army) 0 0 0 -1,812 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0 3,815	61,930
97 2014/XXXX 4930 Defense Working Capital Funds, Defense (Army) 0 0 0 -1,812 0 0 0 0 0 0 97 2014/XXXX 4930 Defense Working Capital Funds, Defense 0 0 0 0 13 43,282 0 0 0 0 0 0 0 97 2015/XXXX 4930 Defense Working Capital Funds, Defense 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	381
97 2014/XXXX 4930 Defense Working Capital Funds, Defense 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0 3,769	16,237
97 2015/XXXX 4930 Defense Working Capital Funds, Defense 9 0 0 0 0 43 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	•	-1,812
97 2016/XXXX 4930 Defense Working Capital Funds, Defense 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0 13	43,282
97 2017/XXXX 4930 Defense Working Capital Funds, Defense 0 0 0 0 0 0 1,109 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	° °	43
DLSA Total -60,161 -60,161 0 0 3,992 94,282 0 0 0 97 2012/2012 0100 Operation and Maintenance, Defense-Wide -60,161 -60,161 0 0 0 0 0 0 0 0 0	" "		2,690 1,109
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	-		
97 2017/2017 0100 Operation and Maintenance, Defense-Wide 0 0 0 3,992 94,282 0 0 DMA Total 0 0 -24 -412 1,171 13,150 0 0 97 2012/2012 0100 Operation and Maintenance, Defense-Wide 0 0 0 -402 0 0 0 0 97 2013/2013 0100 Operation and Maintenance, Defense-Wide 0 0 -24 -66 0 0 0 0 97 2014/2014 0100 Operation and Maintenance, Defense-Wide 0 0 0 56 0 0 0 0 97 2016/2016 0100 Operation and Maintenance, Defense-Wide 0 0 0 0 0 -34 0 0 97 2017/2017 0100 Operation and Maintenance, Defense-Wide 0 0 0 0 1,171 13,240 0 0			34,121
97 2012/2012 0100 Operation and Maintenance, Defense-Wide 0 0 0 -402 0 0 0 0 0 97 2013/2013 0100 Operation and Maintenance, Defense-Wide 0 0 0 -24 -66 0 0 0 0 0 0 97 2014/2014 0100 Operation and Maintenance, Defense-Wide 0 0 0 0 56 0 -56 0 0 97 2016/2016 0100 Operation and Maintenance, Defense-Wide 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	~ .		-60,161 94,282
97 2013/2013 0100 Operation and Maintenance, Defense-Wide 0 0 -24 -66 0 0 0 0 0 0 97 2014/2014 0100 Operation and Maintenance, Defense-Wide 0 0 0 0 56 0 -56 0 0 97 2016/2016 0100 Operation and Maintenance, Defense-Wide 0 0 0 0 0 0 0 0 -34 0 0 97 2017/2017 0100 Operation and Maintenance, Defense-Wide 0 0 0 0 0 1,171 13,240 0 0	0 0 0	0 0 1,147	12,738
97 2014/2014 0100 Operation and Maintenance, Defense-Wide 0 0 0 56 0 -56 0 0 97 2016/2016 0100 Operation and Maintenance, Defense-Wide 0 0 0 0 0 0 0 -34 0 0 0 97 2017/2017 0100 Operation and Maintenance, Defense-Wide 0 0 0 0 0 1,171 13,240 0 0 0	0 0 (0 0 0	-402
97 2016/2016 0100 Operation and Maintenance, Defense-Wide 0 0 0 0 0 -34 0 0 97 2017/2017 0100 Operation and Maintenance, Defense-Wide 0 0 0 0 1,171 13,240 0 0	0 0 0	0 0 -24	-66
97 2017/2017 0100 Operation and Maintenance, Defense-Wide 0 0 0 1,171 13,240 0 0	" "	· ·	0
	" "	- I	-34
			13,240
DODEA Total 0 -10 0 -273 812 65,795 0 0	0 0 0	0 0 812	65,512
97 2012/2012 0100 Operation and Maintenance, Defense-Wide 0 -10 0 0 0 0 0 0 0	- 1	- I	-10
97 2013/2013 0100 Operation and Maintenance, Defense-Wide 0 0 0 -273 0 0 0 0	·	· · ·	-273
97 2015/2015 0100 Operation and Maintenance, Defense-Wide 0 0 0 -37 0 0	0	·	-37
97 2016/2016 0100 Operation and Maintenance, Defense-Wide 0 0 0 0 -457 0 0 0 97 2017/2017 0100 Operation and Maintenance. Defense-Wide 0 0 0 0 812 66.289 0 0	° ° '		-457
3. Edity 200 operation and name name of Science (New York)	-	· · · · · · · · · · · · · · · · · · ·	66,289
	7		10,549
97 2013/2013 0107 Office of the Inspector General, Defense 0 0 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	· •		10
97 2014/2014 0107 Office of the Inspector General, Defense 0 0 0 -187 0 0 0 0 0 97 2015/2015 0107 Office of the Inspector General, Defense 0 0 0 0 1 0 0 0 0 0			-187 1

	Operation (ON Post-OND Ir			n Enduring edom		Freedom's tinel	Operation I	Noble Eagle	Operation Inh	nerent Resolve	Sum	mary
Appropriation	Obligations August 2017	Obligations Year to Date	Obligations August 2017	Obligations Year to Date	Obligations August 2017	Obligations Year to Date	Obligations August 2017	Obligations Year to Date	Obligations August 2017	Obligations Year to Date	Obligations August 2017	
97 2016/2016 0107 Office of the Inspector General, Defense	0	0	0	1	0	-127	0	0	0		0	-884
97 2017/2017 0107 Office of the Inspector General, Defense	0	0	0	0	479	4,471	0	-	729	7,138	1,208	11,609
DSCA Total	0	0	12,448	12,448	41,703	705,642	0	0	0	0	54,151	718,090
97 2015/2016 0100 Operation and Maintenance, Defense-Wide	0	0	12,448	12,448	0	0	0	0	0	0	12,448	12,448
97 2016/2017 0100 Operation and Maintenance, Defense-Wide	0	0	0	0	-12,448	588,891	0	0	0	0	-12,448	588,891
97 2017/2017 0100 Operation and Maintenance, Defense-Wide	0	0	0	0	54,151	106,351	0	0	0	0	54,151	106,351
97 2017/2018 0100 Operation and Maintenance, Defense-Wide	0	0	0	0	0	10,400	0	0	0	0	0	10,400
DTRA Total	0	0	0	0	51,161	239,955	0	0	0	0	51,161	239,955
97 2016/2016 0100 Operation and Maintenance, Defense-Wide	0	0	0	1	0		0	0	0		0	-121
97 2017/2017 0100 Operation and Maintenance, Defense-Wide	0	0	0	1	4,657	55,306	0	0	0	0	4,657	55,306
97 2017/2019 2093 Joint Improvised Explosive Device Defeat Fund	0	0	0	0	46,504	184,770	0	0	0	0	46,504	184,770
JCS Total	0	0	-32	-60	0	_			0		-32	-60
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	0	0	-32	-60	0	0	0	0	0	0	-32	-60
OSD Total	0	0	-77,805	-77,805	2,955	41,481	0	0	0	0	-74,850	-36,324
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	0	0	-77,805	-77,805	0		0	1	0		-77,805	-77,805
97 2017/2017 0100 Operation and Maintenance, Defense-Wide	0	0	0	-	2,955	41,481	0		0	0	2,955	41,481
Other Total	1	1	0		0	,	0		0		1	123,646
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	1	1	0		0		0		0		1	1
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	0	0	0		0	0	0	0	0	0	0	-440
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	0	0	0	-174	0	0	0	0	0	0	0	-174
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	0	0	0	-1,073 0	0	-534	0	0	0	0	0	-1,073 -534
97 2015/2015 0100 Operation and Maintenance, Defense-Wide	0	0	0	0	"	-130	0	0	1 0	0	١	-130
97 2016/2016 0100 Operation and Maintenance, Defense-Wide 97 2017/2017 0100 Operation and Maintenance, Defense-Wide	0	0	0	0	0	93,879	0	0		26,151	0	120,030
97 2012/2014 0300 Procurement, Defense-Wide	١	١	0	-3	1 0	93,879	0	0	1 0	20,131	١	-3
97 2013/2015 0300 Procurement, Defense-Wide	١	0	0	5	1 0	0	0	0	1 0	0	۱	5
97 2014/2016 0300 Procurement, Defense-Wide	Ĭ	١	0	2	I 0	0	0	0	l ő	0	Ĭ	2
97 2017/2010 0300 Procurement, Defense-Wide	Ö	0	0	0	0	2,330	0	0	0	0	ĺ	2,330
97 2016/2018 0300 Procurement, Defense-Wide	0	0	0	0	0	165	0	0	0	0	0	165
97 2017/2019 0300 Procurement, Defense-Wide	0	0	0	0	0	1,660	0	0	0	0	0	1,660
97 2012/2013 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	0	-19	0	0	0	0	0	0	0	-19
97 2016/2017 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	0	0	0	-146	0	0	0	0	0	-146
97 2017/2018 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	0	0	0	1,972	0	0	0	0	0	1,972
SOCOM Total	0	-70	-5,847	78,660	225,308	2,641,914	0	0	19,501	535,449	238,962	3,255,953
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	0	0	0	-412	0	0	0	0	0	0	0	-412
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	0	-69	-3,476	-14,109	0	0	0	0	0	0	-3,476	-14,178
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	0	0	-605	-3,337	0	0	0	0	0	0	-605	-3,337
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	0	-1	-1,912	-3,751	0	0	0	0	0	0	-1,912	-3,752
97 2015/2015 0100 Operation and Maintenance, Defense-Wide	0	0	-254	-4,765	0	-33	0	0	0	0	-254	-4,798
97 2016/2016 0100 Operation and Maintenance, Defense-Wide	0	0	0	0	-237	9,635	0	0	0	-5	-237	9,630
97 2017/2017 0100 Operation and Maintenance, Defense-Wide	0	0	0	0	171,476	2,437,232	0	0	19,501	535,454	190,977	2,972,686
97 2015/2017 0300 Procurement, Defense-Wide	0	0	400	105,034	0	0	0	0	0	0	400	105,034
97 2016/2018 0300 Procurement, Defense-Wide	0		0	0	773	15,332	0	0	0	0	773	15,332
97 2017/2019 0300 Procurement, Defense-Wide	0		0		53,296	179,748	0	0	0	-	53,296	179,748
WHS Total	0	0	0		104	1,178	0		0		104	1,178
97 2017/2017 0100 Operation and Maintenance, Defense-Wide	0	0	0	0	104	1,178	0	0	0	0	104	1,178

Military Personnel Subsidiary Report (Cost Breakdown Structure)

COST OF WAR Military Personnel (MILPERS) Summary Execution by Operation and Cost Breakdown Structure (CBS) Fiscal Year 2007 - 2017 (Amounts in Thousands) As of August 31, 2017

	(0	n New Dawn ND) / Iraq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation In	herent Resolve	Sun	mmary
CBS Summary	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
MILPERS CBS Summary Total	-42	-41	-1,360,641	-1,372,214	4,381,483	4,278,656	32,347	32,347	342,811	338,833	3,395,958	3,277,581
1.0 Personnel Costs	-42	-41	-1,360,641	-1,372,214	4,381,483	4,278,656	32,347	32,347	342,811	338,833	3,395,958	3,277,581
1.1.1 Reserve Components Called To Active Duty	0	0	-609,553	-609,553	2,861,602	2,795,545	31,719	31,719	243,519	239,673	2,527,287	2,457,384
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	-28,109	-28,109	94,268	90,382	0	0	9,302	9,302	75,461	71,575
1.1.3 Family Separation Allowance	0	0	-15,074	-15,074	105,624	99,038	531	531	12,639	12,639	103,720	97,134
1.1.4 Hardship Duty Pay	0	0	-17,534	-17,534	69,737	67,045	0	0	8,531	8,531	60,734	58,042
1.1.5 Subsistence	0	0	-98,896	-98,896	382,088	379,511	97	97	57,257	57,257	340,546	337,969
1.1.6 Reserve Components Predeployment Training		-16	-344	-11,912	176,841	164,782	0	0	13	10	176,493	152,864
1.1.7 Other Military Personnel (Special Pay)	-25	-25	-91,085	-91,090	184,415	182,309	0	0	11,550	11,421	104,855	102,615
1.1.8 Active Component Overstrength	0	0	-500,046	-500,046	506,908	500,044	0	0	0	0	6,862	-2
1.0 Personnel Sub-Total	-42	-41	-1,360,641	-1,372,214	4,381,483	4,278,656	32,347	32,347	342,811	338,833	3,395,958	3,277,581

Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS) Fiscal Year 2007 - 2017 (Amounts in Thousands) As of August 31, 2017

	. (01	New Dawn ND) / raq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation In	herent Resolve	Sun	nmary
Component		Disbursements Year To Date		Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date		Disbursements Year To Date		Disbursements Year To Date
Grand Total	-42	-41	-1,360,641	-1,372,214	4,381,483	4,278,656	32,347	32,347	342,811	338,833	3,395,958	3,277,581
Army Total	-42	-41	-1,360,641	-1,372,214	3,275,606	3,275,479	24,616	24,616	197,981	197,981	2,137,520	2,125,821
1.1.1 Reserve Components Called To Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Components Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrenoth	0 0 0 0 0 -17 -25	0 0 0 0 0 -16 -25	-609,553 -28,109 -15,074 -17,534 -98,896 -344 -91,085 -500,046	-609,553 -28,109 -15,074 -17,534 -98,896 -11,912 -91,090 -500,046	2,036,733 65,643 57,979 48,695 281,403 135,501 149,608 500,044	2,036,733 65,643 57,979 48,695 281,403 135,368 149,614 500,044	24,203 0 413 0 0 0 0	24,203 0 413 0 0 0	135,723 4,619 5,883 4,717 39,448 0 7,591	135,723 4,619 5,883 4,717 39,448 0 7,591	1,587,106 42,153 49,201 35,878 221,955 135,140 66,089	1,587,106 42,153 49,201 35,878 221,955 123,440 66,090
1.0 Personnel Sub-Total	-42	-41	-1,360,641	-1,372,214	3,275,606	3,275,479	24,616	24,616	197,981	197,981	2,137,520	2,125,821
Navy/Marine Corps Total	0	0	0	0	415,769	318,574	0	0	28,479	24,501	444,248	343,075
Navy Total	0	0	0	0	322,485	318,574	0	0	24,633	24,501	347,118	343,075
1.1.1 Reserve Components Called To Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Components Predeployment Training 1.1.7 Other Military Personnel (Special Pay)	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	237,862 6,925 19,358 3,258 21,401 13,157 20,524	237,862 6,925 19,358 3,258 21,401 10,728 19,042	0 0 0 0 0	0 0 0 0 0	20,934 610 1,704 287 0 13	20,934 610 1,704 287 0 10 956	258,796 7,535 21,062 3,545 21,401 13,170 21,609	258,796 7,535 21,062 3,545 21,401 10,738 19,998
1.0 Personnel Sub-Total	0	0	0	0	322,485	318,574	0	0	24,633	24,501	347,118	343,075
Marine Corps Total	0	0	0	0	93,284	0	0	0	3,846	0	97,130	0
1.1.1 Reserve Components Called To Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Components Predeployment Training 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	66,057 3,886 6,586 2,692 2,577 3,992 630 6,864	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	3,846 0 0 0 0 0 0	0 0 0 0 0 0	69,903 3,886 6,586 2,692 2,577 3,992 630 6,864	0 0 0 0 0 0
1.0 Personnel Sub-Total	0	0	0	0	93,284	0	0	0	3,846	0	97,130	0
Air Force Total	0	0	0	0	690,108	684,603	7,731	7,731	116,351	116,351	814,190	808,685
1.1.1 Reserve Components Called To Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.6 Reserve Components Predeployment Training 1.1.7 Other Military Personnel (Special Pay)	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	520,950 17,814 21,701 15,092 76,707 24,191 13,653	520,950 17,814 21,701 15,092 76,707 18,686 13,653	7,516 0 118 0 97 0	7,516 0 118 0 97 0	83,016 4,073 5,052 3,527 17,809 0 2,874	83,016 4,073 5,052 3,527 17,809 0 2,874	611,482 21,887 26,871 18,619 94,613 24,191 16,527	611,482 21,887 26,871 18,619 94,613 18,686 16,527
1.0 Personnel Sub-Total	0	0	0	0	690,108	684,603	7,731	7,731	116,351	116,351	814,190	808,685

COST OF WAR Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS) Fiscal Year 2007 - 2017 (Amounts in Thousands) As of August 31, 2017

			•		•		1					
	10)	New Dawn ND) / raq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation In	herent Resolve	Sun	nmary
Component and Appropriation	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	-42	-41	-1,360,641	-1,372,214	4,381,483	4,278,656	32,347	32,347	342,811	338,833	3,395,958	3,277,581
Army Total	-42	-41	-1,360,641	-1,372,214	3,275,606	3,275,479	24,616	24,616	197,981	197,981	2,137,520	2,125,821
Army Active Total	0	0	-1,360,276	-1,360,276	3,140,075	3,140,075	24,616	24,616	197,981	197,981	2,002,396	2,002,396
Military Personnel, Army												
1.1.1 Reserve Components Called To Active Duty	0	0	-609,553	-609,553	2,036,733	2,036,733	24,203	24,203	135,723	135,723	1,587,106	1,587,106
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	-28,109	-28,109	65,643	65,643	0	0	4,619	4,619	42,153	42,153
1.1.3 Family Separation Allowance	0	0	-15,074	-15,074	57,979	57,979	413	413	5,883	5,883	49,201	49,201
1.1.4 Hardship Duty Pay 1.1.5 Subsistence	0	0	-17,534 -98,896	-17,534 -98,896	48,695 281,403	48,695 281,403	0	0	4,717 39,448	4,717 39,448	35,878 221,955	35,878 221,955
1.1.7 Other Military Personnel (Special Pay)	0	0	-91,064	-91,064	149,578	149,578	0	0	7,591	7,591	66,105	66,105
1.1.8 Active Component Overstrength	ő	0	-500,046	-500,046	500,044	500,044	Ö	0	7,551	0	-2	-2
1.0 Personnel Sub-Total	0	0	-1,360,276	-1,360,276	3,140,075	3,140,075	24,616	24,616	197,981	197,981	2,002,396	2,002,396
Army Reserve Total	0	0	417	-1,143	14,151	14,892	0	0	0	0	14,568	13,749
Reserve Personnel, Army												
1.1.6 Reserve Components Predeployment Training	0	0	417	-1,143	14,151	14,892	0	0	0	0	14,568	13,749
1.0 Personnel Sub-Total	0	0	417	-1,143	14,151	14,892	0	0	0	0	14,568	13,749
Army National Guard Total	-42	-41	-782	-10,795	121,380	120,512	0	0	0	0	120,556	109,676
National Guard Personnel, Army												
1.1.6 Reserve Components Predeployment Training	-17	-16	-761	-10,769	121,350	120,476	0	0	0	0	120,572	109,691
1.1.7 Other Military Personnel (Special Pay)	-25	-25	-21	-26	30	36	0	0	0	0	-16	-15
1.0 Personnel Sub-Total	-42	-41	-782	-10,795	121,380	120,512	0			0	120,556	109,676
Navy/Marine Corps Total	0	0	0	0	415,769	318,574	0	0	28,479	24,501	444,248	343,075
Navy Total	0	0	0	0	322,485	318,574	0	0	24,633	24,501	347,118	343,075
Navy Active Total	0	0	0	0	309,317	307,835	0	0	24,620	24,491	333,937	332,326
Military Personnel, Navy												
1.1.1 Reserve Components Called To Active Duty	0	0	0	0	237,862	237,862	0	0	20,934	20,934	258,796	258,796
1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance	0	0	0	0	6,921 19,358	6,921 19,358	0	0	610 1,704	610 1,704	7,531 21,062	7,531
1.1.4 Hardship Duty Pay	0	0	0	0	3,251	3,251	١	0	287	287	3,538	21,062 3,538
1.1.5 Subsistence	ŏ	Ö	ŏ	ŏ	21,401	21,401	Ĭ	Ö	0	0	21,401	21,401
1.1.7 Other Military Personnel (Special Pay)	0	0	0	0	20,524	19,042	0	0	1,085	956	21,609	19,998
1.0 Personnel Sub-Total	0	0	0	0	309,317	307,835	0	0	24,620	24,491	333,937	332,326
Navy Reserve Total	0	0	0	0	13,168	10,739	0	0	13	10	13,181	10,749
Reserve Personnel, Navy									l			
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	0	0	4	4	0	0	0	0	4	4
1.1.4 Hardship Duty Pay	0	0	0	0	7 13.157	7 10,728	0	0	0 13	0	7 13.170	7 10,738
1.1.6 Reserve Components Predeployment Training 1.0 Personnel Sub-Total	0	0	0		13,168	10,728	0	-		10	13,181	10,739
Marine Corps Total	0	0	0	0	93,284	10,739	0		3,846	0	97,130	10,749
Marine Corps Active Total	0	0	0	-	89,250	0	0			0	93,096	0
· ·	-	•		•	69,230			0	3,640	•	93,090	•
Military Personnel, Marine Corps	0	0	n	0	66.057	n	0	0	3046	0	60.003	0
1.1.1 Reserve Components Called To Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay	0	0	0	0	66,057 3,881	0	0	0	3,846 0	0	69,903 3,881	0
1.1.3 Family Separation Allowance	0	0	0	0	6,568	0	0	0	0	0	6,568	0
1.1.4 Hardship Duty Pay	ő	ő	Ö	Ö	2,673	Ö	ĺ	Ö	Ö	Ö	2,673	Ö
1.1.5 Subsistence	0	0	0	0	2,577	0	0	0	0	0	2,577	0
1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	0	0	0	0	630 6,864	0	0	0	0	0	630 6,864	0
1.0 Personnel Sub-Total	0	0	0	0	89,250	0	ō	0	3,846	0	93,096	0
1.0 reisonnei sub-total	•				05,230				1 3,040		33,030	

COST OF WAR Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS) Fiscal Year 2007 - 2017 (Amounts in Thousands) As of August 31, 2017

	(0)	New Dawn ND) / Traq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation In	herent Resolve	Sur	nmary
Component and Appropriation	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Marine Corps Reserve Total	0	0	0	0	4,034	0	0	0	0	0	4,034	0
Reserve Personnel, Marine Corps												
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	0	0	5	0	0	0	0	0	5	0
1.1.3 Family Separation Allowance	0	0	0	0	18	0	0	0	0	0	18	0
1.1.4 Hardship Duty Pay	0	0	0	0	19	0	0	0	0	0	19	0
1.1.6 Reserve Components Predeployment Training	0	0	0	0	3,992	0	0	0	0	0	3,992	0
1.0 Personnel Sub-Total	0	0	0	0	4,034	0	0	0	0	0	4,034	0
Air Force Total	0	0	0	0	690,108	684,603	7,731	7,731	116,351	116,351	814,190	808,685
Air Force Active Total	0	0	0	0	665,917	665,917	7,731	7,731	116,351	116,351	789,999	789,999
Military Personnel, Air Force												
1.1.1 Reserve Components Called To Active Duty	0	0	0	0	520,950	520,950	7,516	7,516	83,016	83,016	611,482	611,482
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	0	0	17,814	17,814	0	0	4,073	4,073	21,887	21,887
1.1.3 Family Separation Allowance	0	0	0	0	21,701	21,701	118	118	5,052	5,052	26,871	26,871
1.1.4 Hardship Duty Pay	0	0	0	0	15,092	15,092	0	0	3,527	3,527	18,619	18,619
1.1.5 Subsistence	0	0	0	0	76,707	76,707	97	97	17,809	17,809	94,613	94,613
1.1.7 Other Military Personnel (Special Pay)	0	U	U	0	13,653	13,653	0	0	2,874	2,874	16,527	16,527
1.0 Personnel Sub-Total	0	0	0	0	665,917	665,917	7,731	7,731	116,351	116,351	789,999	789,999
Air Force Reserve Total	0	0	0	0	19,809	15,135	0	0	0	0	19,809	15,135
Reserve Personnel, Air Force												
1.1.6 Reserve Components Predeployment Training	0	0	0	0	19,809	15,135	0	0	0	0	19,809	15,135
1.0 Personnel Sub-Total	0	0	0	0	19,809	15,135	0	0	0	0	19,809	15,135
Air Force National Guard Total	0	0	0	0	4,382	3,551	0	0	0	0	4,382	3,551
National Guard Personnel, Air Force												
1.1.6 Reserve Components Predeployment Training	0	0	0	0	4,382	3,551	0	0	0	0	4,382	3,551
1.0 Personnel Sub-Total	0	0	0	0	4,382	3,551	0	0	0	0	4,382	3,551

Military Personnel (MILPERS) Summary Execution by Operation and Cost Breakdown Structure (CBS) Beginning Fiscal Year - 2017 (Amounts in Thousands) As of August 31, 2017

	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation In	herent Resolve	Summary	
CBS Summary	Obligations Year to Date	Disbursements Year to Date								
MILPERS CBS Summary Total	0	0	3,026,834	2,902,681	32,347	32,347	342,811	338,833	3,401,992	3,273,861
1.0 Personnel Costs	0	0	3,026,834	2,902,681	32,347	32,347	342,811	338,833	3,401,992	3,273,861
1.1.1 Reserve Components Called To Active Duty	0	0	2,252,048	2,185,991	31,719	31,719	243,519	239,673	2,527,286	2,457,383
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	66,160	62,274	0	0	9,302	9,302	75,462	71,576
1.1.3 Family Separation Allowance	0	0	90,544	83,963	531	531	12,639	12,639	103,714	97,133
1.1.4 Hardship Duty Pay	0	0	52,190	49,511	0	0	8,531	8,531	60,721	58,042
1.1.5 Subsistence	0	0	283,192	280,615	97	97	57,257	57,257	340,546	337,969
1.1.6 Reserve Components Predeployment Training	0	0	182,516	149,119	0	0	13	10	182,529	149,129
1.1.7 Other Military Personnel (Special Pay)	0	0	93,320	91,208	0	0	11,550	11,421	104,870	102,629
1.1.8 Active Component Overstrength	0	0	6,864	0	0	0	0	0	6,864	0
1.0 Personnel Sub-Total	0	0	3,026,834	2,902,681	32,347	32,347	342,811	338,833	3,401,992	3,273,861

Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS) Beginning Fiscal Year - 2017 (Amounts in Thousands) As of August 31, 2017

	Operation En	during Freedom	•	n Freedom's ntinel	Operation	Noble Eagle	Operation In	herent Resolve	Sun	nmary
Component	Obligations Year To Date	Disbursements Year To Date		Disbursements Year To Date						
Grand Total	0	0	3,026,834	2,902,681	32,347	32,347	342,811	338,833	3,401,992	3,273,861
Army Total	0	0	1,923,571	1,901,451	24,616	24,616	197,981	197,981	2,146,168	2,124,048
1.1.1 Reserve Components Called To Active Duty	0	0	1,427,179	1,427,179	24,203	24,203	135,723	135,723	1,587,105	1,587,105
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	37,535	37,535	0	0	4,619	4,619	42,154	42,154
1.1.3 Family Separation Allowance	0	0	42,904	42,904	413	413	5,883	5,883	49,200	49,200
1.1.4 Hardship Duty Pay	0	0	31,161	31,161	0	0	4,717	4,717	35,878	35,878
1.1.5 Subsistence	0	0	182,507	182,507	i 0	0	39,448	39,448	221,955	221,955
1.1.6 Reserve Components Predeployment Training	0	0	143,772		0	0	0	0	143,772	121,652
1.1.7 Other Military Personnel (Special Pay)	0	0	58,513	58,513	0	0	7,591	7,591	66,104	66,104
1.0 Personnel Sub-Total	0	0	1,923,571		24,616	24,616	197,981	197,981	2,146,168	2,124,048
Navy/Marine Corps Total	0	0	415,505	318,574	0	0	28,479	24,501	443,984	343,075
Navy Total	0	0	322,485	318,574	0	0	24,633	24,501	347,118	343,075
1.1.1 Reserve Components Called To Active Duty	0	0	237,862	237,862	0	0	20,934	20,934	258,796	258,796
1.1.2 Imminent Danger or Hostile Fire Pay	0	ا أ	6,925		1 0	0	610	610	7,535	7,535
1.1.3 Family Separation Allowance	ñ	١	19,358		Ĭ	, o	1,704	1,704	21,062	21,062
1.1.4 Hardship Duty Pay	0	٥	3,258	3,258	ľ	0	287	287	3,545	3,545
1.1.5 Subsistence	0	0	21,401	21,401	0	0	0	0	21,401	21,401
1.1.6 Reserve Components Predeployment Training	0	0	13,157	10,728	l o	0	13	10	13,170	10,738
1.1.7 Other Military Personnel (Special Pay)	0	0	20,524	19,042	1 0	0	1,085	956	21,609	19,998
1.0 Personnel Sub-Total	0	Ö	322,485	<u>'</u>	ō	0	24,633	24,501	347,118	343,075
Marine Corps Total	0	0	93,020	,	0	0	3,846	0	96,866	0
1.1.1 Reserve Components Called To Active Duty	0	0	66,057	_	0	0	3,846	0	69,903	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	3,886		1 0	0	3,640	0	3,886	١
1.1.3 Family Separation Allowance	0	0	6,581	0	0	0	0	0	6,581	0
	0	0		0	0	0	0	0		0
1.1.4 Hardship Duty Pay	U	0	2,679	0	0	0	0	0	2,679	0
1.1.5 Subsistence	U	0	2,577	0	0	0	·	Ū	2,577	0
1.1.6 Reserve Components Predeployment Training	U	0	3,746	0	0	0	0	0	3,746	0
1.1.7 Other Military Personnel (Special Pay)	0	0	630	0	0	0	0	0	630	0
1.1.8 Active Component Overstrength	0	0	6,864	0	0	0	0	0	6,864	0
1.0 Personnel Sub-Total	0	_	93,020			0	3,846	0	96,866	0
Air Force Total	0	0	687,758		7,731	7,731	116,351	116,351	811,840	806,738
1.1.1 Reserve Components Called To Active Duty	0	0	520,950		7,516	7,516	83,016	83,016	611,482	611,482
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	17,814		0	0	4,073	4,073	21,887	21,887
1.1.3 Family Separation Allowance	0	0	21,701	21,701	118	118	5,052	5,052	26,871	26,871
1.1.4 Hardship Duty Pay	0	0	15,092	15,092	0	0	3,527	3,527	18,619	18,619
1.1.5 Subsistence	0	0	76,707	76,707	97	97	17,809	17,809	94,613	94,613
1.1.6 Reserve Components Predeployment Training	0	0	21,841	16,739	0	0	0	0	21,841	16,739
1.1.7 Other Military Personnel (Special Pay)	0	0	13,653	13,653	0	0	2,874	2,874	16,527	16,527
1.0 Personnel Sub-Total	0	0	687,758	682,656	7,731	7,731	116,351	116,351	811,840	806,738

Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS) Beginning Fiscal Year - 2017 (Amounts in Thousands) As of August 31, 2017

	Operation En	during Freedom		n Freedom's ntinel	Operation	ı Noble Eagle	Operation In	herent Resolve	Sui	nmary
Component and Appropriation	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date						
Grand Total	0	0	3,026,834	2,902,681	32,347	32,347	342,811	338,833	3,401,992	3,273,861
Army Total	0	0	1,923,571	1,901,451	24,616	24,616	197,981	197,981	2,146,168	2,124,048
Army Active Total	0	0	1,779,799	1,779,799	24,616	24,616	197,981	197,981	2,002,396	2,002,396
Military Personnel, Army										
1.1.1 Reserve Components Called To Active Duty	0	0	1,427,179	1,427,179	24,203	24,203	135,723	135,723	1,587,105	1,587,105
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	37,535	37,535	0	0	4,619	4,619	42,154	42,154
1.1.3 Family Separation Allowance	0	0	42,904	42,904	413	413	5,883	5,883	49,200	49,200
1.1.4 Hardship Duty Pay	0	0	31,161	31,161	0	0	4,717	4,717	35,878	35,878
1.1.5 Subsistence	0	0	182,507	182,507	0	0	39,448	39,448	221,955	221,955
1.1.7 Other Military Personnel (Special Pay) 1.0 Personnel Sub-Total	0	0	58,513 1,779,799	58,513 1,779,799	24,616	24,616	7,591 197,981	7,591 197,981	66,104 2,002,396	66,104 2,002,396
					<u> </u>	· · ·	<u> </u>	· · ·	- 	
Army Reserve Total	0	0	14,136	13,251	0	0	0	0	14,136	13,251
Reserve Personnel, Army										
1.1.6 Reserve Components Predeployment Training	0	0	14,136	13,251	0	0	0	0	14,136	13,251
1.0 Personnel Sub-Total	0	0	14,136	13,251	0	0	0	0	14,136	13,251
Army National Guard Total	0	0	129,636	108,401	0	0	0	0	129,636	108,401
National Guard Personnel, Army										
1.1.6 Reserve Components Predeployment Training	0	0	129,636	108,401	0	0	0	0	129,636	108,401
1.0 Personnel Sub-Total	0	0	129,636	108,401	0	0	0	0	129,636	108,401
Navy/Marine Corps Total	0	0	415,505	318,574	0	0	28,479	24,501	443,984	343,075
Navy Total	0	0	322,485	318,574	0	0	24,633	24,501	347,118	343,075
Navy Active Total	0	0	309,317	307,835	0	0	24,620	24,491	333,937	332,326
Military Personnel, Navy										
1.1.1 Reserve Components Called To Active Duty	0	0	237,862	237,862	0	0	20,934	20,934	258,796	258,796
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	6,921	6,921	0	0	610	610	7,531	7,531
1.1.3 Family Separation Allowance	0	0	19,358	19,358	0	0	1,704	1,704	21,062	21,062
1.1.4 Hardship Duty Pay	0	0	3,251	3,251	0	0	287	287	3,538	3,538
1.1.5 Subsistence	0	0	21,401	21,401	0	0	0	0	21,401	21,401
1.1.7 Other Military Personnel (Special Pay)	0	0	20,524	19,042	0	<u> </u>	1,085	956	21,609	19,998
1.0 Personnel Sub-Total	0	0	309,317	307,835	0		24,620	24,491	333,937	332,326
Navy Reserve Total	0	0	13,168	10,739	0	0	13	10	13,181	10,749
Reserve Personnel, Navy										
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	4	4	0	0	0	0	4	4
1.1.4 Hardship Duty Pay	0	0	7	7	0	0	0	0	7	7
1.1.6 Reserve Components Predeployment Training 1.0 Personnel Sub-Total	0	0	13,157	10,728 10,739	0	+	13 13	10 10	13,170	10,738
	0	0	13,168 93,020	10,739	0	_		0	13,181	10,749
Marine Corps Total		_					3,846		96,866	-
Marine Corps Active Total	0	0	89,250	0	0	0	3,846	0	93,096	0
Military Personnel, Marine Corps										
1.1.1 Reserve Components Called To Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay	0	0	66,057 3,881	0 0	0 0	0	3,846 0	0	69,903 3,881	0

Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS) Beginning Fiscal Year - 2017 (Amounts in Thousands) As of August 31, 2017

	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation In	herent Resolve	Sui	nmary
Component and Appropriation	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.7 Other Military Personnel (Special Pay) 1.1.8 Active Component Overstrength	0 0 0 0	0 0 0 0	6,568 2,673 2,577 630 6,864	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	6,568 2,673 2,577 630 6,864	0 0 0 0
1.0 Personnel Sub-Total	0	0	89,250	0	0	0	3,846	0	93,096	0
Marine Corps Reserve Total	0	0	3,770	0	0	0	0	0	3,770	0
Reserve Personnel, Marine Corps 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.6 Reserve Components Predeployment Training	0 0 0 0	0 0 0 0	5 13 6 3,746	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5 13 6 3,746	0 0 0 0
1.0 Personnel Sub-Total	0	0	3,770	0	0	0	0	0	3,770	0
Air Force Total	0	0	687,758	682,656	7,731	7,731	116,351	116,351	811,840	806,738
Air Force Active Total	0	0	665,917	665,917	7,731	7,731	116,351	116,351	789,999	789,999
Military Personnel, Air Force 1.1.1 Reserve Components Called To Active Duty 1.1.2 Imminent Danger or Hostile Fire Pay 1.1.3 Family Separation Allowance 1.1.4 Hardship Duty Pay 1.1.5 Subsistence 1.1.7 Other Military Personnel (Special Pay)	0 0 0 0 0	0 0 0 0 0	520,950 17,814 21,701 15,092 76,707 13,653	520,950 17,814 21,701 15,092 76,707 13,653	7,516 0 118 0 97 0	7,516 0 118 0 97 0	83,016 4,073 5,052 3,527 17,809 2,874	83,016 4,073 5,052 3,527 17,809 2,874	611,482 21,887 26,871 18,619 94,613 16,527	611,482 21,887 26,871 18,619 94,613 16,527
1.0 Personnel Sub-Total	0	0	665,917	665,917	7,731	7,731	116,351	116,351	789,999	789,999
Air Force Reserve Total	0	0	17,459	13,188	0	0	0	0	17,459	13,188
Reserve Personnel, Air Force 1.1.6 Reserve Components Predeployment Training	0	0	17,459	13,188	0	0	0	0	17,459	13,188
1.0 Personnel Sub-Total	0	0	17,459	13,188	0	0	0	0	17,459	13,188
Air Force National Guard Total	0	0	4,382	3,551	0	0	0	0	4,382	3,551
National Guard Personnel, Air Force 1.1.6 Reserve Components Predeployment Training	0	0	4,382	3,551	0	0	0	0	4,382	3,551
1.0 Personnel Sub-Total	0	0	4,382	3,551	0	0	0	0	4,382	3,551

Operation and Maintenance Subsidiary Report (Cost Breakdown Structure)

Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS) Fiscal Year 2007 - 2017 (Amounts in Thousands) As of August 31, 2017

	(0	n New Dawn ND) / Iraq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	ı Noble Eagle	Operation In	herent Resolve	Sur	mmary
CBS Summary	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date		Obligations Year to Date	Disbursements Year to Date
O&M CBS Summary Total	-112,770	157,507	-140,169	132,846	30,086,717	21,438,704	52,445	34,305	5,464,737	4,071,030	35,350,960	25,834,392
1.0 Personnel Costs	-3,511	840	-18,187	3,834	327,924	290,754	1,897	1,881	34,091	21,758	342,214	319,067
2.0 Personnel Support Costs	-1,794	17,879	-123,289	-111,147	1,415,570	1,007,642	6,930	6,100	186,699	151,206	1,484,116	1,071,680
3.0 Operating Support Costs 4.0 Transportation Costs	-96,934 -2,384	138,267 473	118,868	152,735 3,348	20,990,773 2,902,996	13,590,751 2,258,704	42,908 710	25,791 533	4,003,992 300,140	2,859,111	25,059,607 3,196,855	16,766,655
6.0 Investment Costs	-2,36 4	4/3	-4,607 0	3,348	700	2,258,704	710	533	300,140	216,361	3,196,855	2,479,419
7.0 Other Support Costs	-8,147	48	-112,954	84,076	4,448,754	4,290,853	0		939,815	822,594	5,267,468	5,197,571
	-											
1.1.6 Reserve Components Predeployment Training	0	0	0	0	0	0	-120	-120	0	0	-120	-120
1.2.1 Civilian Premium Pay	-3,656	830	-20,672	924	271,354	236,563	414	398	25,858	14,451	273,298	253,166
1.2.2 Civilian Temporary Hires 1.2.3 MRAP Vehicles	145 0	10	2,485 0	2,909	56,570	54,192 -1	1,603	1,603	8,233	7,307	69,036 0	66,021
1.0 Personnel Sub-Total	-3,511	840	-18,187	3,834	327,924	290,754	1,897	1,881	34,091	21,758	342,214	319,067
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	- 3,311	580	25,711	7,102	617,371	552,274	6,816	6,007	55,311	36,496	705,264	602,459
2.2 Clothing and Other Personnel Equipment & Supplies	-1,177	144	52,614	51,338	253,403	41,670	0,810	0,007	60	53	304,900	93,205
2.2.1 Organizational Clothing	0	0	258	29	-259	-29	0	0	0	0	-1	0
2.3 Medical Support/Health Services	-661	-184	-211,304	-189,621	324,187	260,971	114	93	12,883	10,766	125,219	82,025
2.4 Reserve Component Activation/Deactivation 2.5 Other Personnel Support	0 -11	17,339	4,686 3,645	5,120 13,773	2,878 192,670	178 144,372	0	0	10 118,435	32 103,859	7,574 314,739	5,330 279,343
2.6 Rest & Recreation	0	0	0	0	5,158	4,600	Ö	0	110,133	0	5,158	4,600
2.7 Body Armor	0	0	1,101	1,112	20,162	3,606	0	0	0	0	21,263	4,718
2.0 Personnel Support Sub-Total	-1,794	17,879	-123,289	-111,147	1,415,570	1,007,642	6,930	6,100	186,699	151,206	1,484,116	1,071,680
3.1 Training	0	0	925	-3,580	401,816	276,772	0	0	6,003	4,696	408,744	277,888
3.1.0 Care-in-Store 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-8,344	-8,049	-33,037	0 -24,422	1,501 2,730,395	2,136,882	0 14,166	13,905	1,867,106	0 1,812,609	1,503	0 3,930,925
3.2.1 MRAP Vehicles Operation	-0,344	-0,049	144	-24,422 57	58,157	2,130,662	14,100	13,903	1,867,106	1,612,609	4,570,286 58,301	20,478
3.3 Other Supplies & Equipment	7,105	8,688	62,240	109,291	1,467,859	1,139,858	272	191	550,514	332,498	2,087,990	1,590,526
3.4 Facilities/Base Support	-279	543	-10,268	32,072	1,242,523	379,501	2,866	1,093	144,496	44,818	1,379,338	458,027
3.4.1 MRAP Vehicles Facilities and Base Support 3.5.1 Organization Level Maintenance	0 -27	0 -3	25,740	758 22,771	0 128,427	5,306 119,084	0	0	9,560	0 4,974	163,700	6,064 146,826
3.5.2 Intermediate Level Maintenance	-13,073	205	-17	31	110,010	78,422	0	0	17,314	8,355	114,234	87,013
3.5.3 Depot Level Maintenance	-10,772	28,278	71,693	170,503	5,352,425	3,685,373	0	0	140,836	53,540	5,554,182	3,937,694
3.5.4 Contractor Logistics Support	-7,575	1,801	6,581	18,136	1,152,735	495,688	16,501	3,543	86,812	30,781	1,255,054	549,949
3.5.6 MRAP Vehicles Equipment Maintenance 3.6 (C4I)	-731	94,635	9,612 546,504	10,207 223,865	88,825 3,513,331	28,761 2,649,497	0 246	114	320,252	121,511	98,437 4,379,602	38,968 3,089,622
3.7 Other Services and Miscellaneous Contracts	-63,238	12,169	-561,249	-406,954	4,706,317	2,575,186	8,857	6,945	861,097	445,329	4,951,784	2,632,675
3.8 IED Operation	0	0	0	0	22	0	0	0	0	0	22	0
3.9 Psychological Operations (Information Operations)	0	0	0	0	36,430	0	0	0	0	0	36,430	0
3.0 Operating Support Sub-Total	-96,934	138,267	118,868	152,735	20,990,773	13,590,751	42,908	25,791	4,003,992	2,859,111	25,059,607	16,766,655
4.1 Airlift	0	650	-2,730	2,682	1,626,575	1,336,613	0	0	233,971	200,646	1,857,816	1,540,591
4.2 Sealift 4.4 Port Handling/Inland Transportation	-51	0	1,552 -5,246	4,228 269	186,814 241,530	168,141 173,042	710	0 533	660	0 374	188,366 237,603	172,369 174,218
4.5 Other Transportation	-1,875	-175	2,897	7,102	258,124	188,127	0	0	5,837	6,168	264,983	201,222
4.6 Second Destination Transportation	0	-2	-1,061	-10,933	587,151	389,947	0	0	59,624	8,445	645,714	387,457
4.7 MRAP Vehicles Transportation 4.8 Retrograde of Personnel and Equipment	-458 0	0	0 -19	0	50 2,752	0 2.834	0	0	0 48	0 728	-408 2.781	3,562
4.0 Transportation Sub-Total	-2,384	473	-4,607	3,348	2,902,996	2,258,704	710	533	300,140	216,361	3,196,855	2,479,419
6.2.1 Basic Research	-2,384		-4,007		700	2,238,704	0		0			2,473,413
6.0 Investment Sub-Total	ŏ	0	ō	0	700	0	Ö	0			700	0
7.1.01 Pakistan	0	0	0	0	550,000	550,000	0	0	0	0	550,000	550,000
7.1.12 Jordan (OEF)	0	0	12,448	12,448	37,260	37,260	0	0	0	0	49,708	49,708
7.1.26 Coalition support for Mongolia (OEF)	0	0	0	0	674	674	0	0	0	0	674	674
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	0	0	11,357	11,192	0	0	0	0	11,357	11,192
7.2.1 Transportation Support 7.2.2 Logistic Support	0	0	0	0	14,000 92,351	8,442 84,550	0	0	0 0	0	14,000 92,351	8,442 84,550
7.2.2 Logistic Support 7.3.02 Defense Forces Sustainment	-3,569	0	-17,552	-1,326	1,764,391	1,610,243	0	0	0 0	0	1,743,270	1,608,917
7.3.03 Defense Forces Infrastructure	0	0	-24,923	20,284	66,634	24,273	0	0	ő	0	41,711	44,557

COST OF WAR Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS) Fiscal Year 2007 - 2017 (Amounts in Thousands) As of August 31, 2017

	· (o	n New Dawn ND) / Iraq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation In	herent Resolve	Sur	nmary
CBS Summary	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
7.3.04 Defense Forces Equipment and Transportation	-4,431	0	-652	-652	924,803	832,452	0	0	0	0	919,720	831,800
7.3.05 Defense Forces Training and Operations	-147	48	-22,724	-21,669		160,911	0	0	0	0	169,182	139,290
7.3.07 Interior Forces Sustainment	0	0	-15,341	-1,467	509,984	464,896	0	0	0	0	494,643	463,429
7.3.08 Interior Forces Infrastructure	0	0	-10,123	1,912	16,397	52,988	0	0	0	0	6,274	54,900
7.3.09 Interior Forces Equipment	0	0	-458	-79	185,221	2,100	0	0	0	0	184,763	2,021
7.3.10 Interior Forces Training and Operations	0	0	-27,385	-21,688	80,512	63,269	0	0	0	0	53,127	41,581
7.3.14 Detainee Operations Sustainment	0	0	-2,820	0	-39	380	0	0	0	0	-2,859	380
7.3.15 Detainee Operations Infrastructure	0	0	-2	0	0	0	0	0	0	0	-2	0
7.3.17 Detainee Operations Training and Operations	0	0	-31	0	0	0	0	0	0	0	-31	0
7.3.20 Other	0	0	-2,855	-8,541	0	385,651	0	0	0	0	-2,855	377,110
7.4.1 Afghanistan (CERP)	0	0	-331	0	3,156	1,572	0	0	0	0	2,825	1,572
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	1,240	102,757	0	0	0	0	0	0	1,240	102,757
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	-77	3,205	0	0	0	0	0	0	-77	3,205
7.5.3 Afghanistan Infrastructure Fund - Water	0	0	-1,368	-1,108	0	0	0	0	0	0	-1,368	-1,108
7.6.1 Trainee Equip/Support	0	0	0	0	0	0	0	0	207,353	90,684	207,353	90,684
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	155,773	60,811	155,773	60,811
7.7.1 Defense Forces	0	0	0	0	0	0	0	0	576,689	671,099	576,689	671,099
7.0 Other Support Sub-Total	-8,147	48	-112,954	84,076	4,448,754	4,290,853	0	0	939,815	822,594	5,267,468	5,197,571

	. (OI	New Dawn ND) / Traq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation In	herent Resolve	Sur	mmary
Component		Disbursements Year To Date		Disbursements Year To Date		Disbursements Year To Date		Disbursements Year To Date		Disbursements Year To Date		Disbursements Year To Date
Grand Total	-112,770	157,507	-140,169	132,846	30,086,717	21,438,704	52,445	34,305	5,464,737	4,071,030	35,350,960	25,834,392
Army Total	-44,956	98,268	-265,135	-368,408	14,643,076	9,532,065	36,146	18,101	2,373,027	1,482,484	16,742,158	10,762,510
1.2.1 Civilian Premium Pay	795	830	124	307	73,475		414	398	20,888	12,732	95,696	
1.2.2 Civilian Temporary Hires	0	0	-7	-83	1,606	1,058	0	0	516	516	2,115	
1.0 Personnel Sub-Total	795	830	117	224	75,081	65,778	414	398	21,404	13,248	97,811	80,478
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing and Other Personnel Equipment & Supplies	481 -1,177	500 144	3,404 0	-22,765 0	168,644 276,625	151,162 74,441	5,435 0	4,757 0	23,980 0	10,070 0	201,944 275,448	143,724 74,585
2.2.1 Organizational Clothing	0	0	0	-227	0	227	0	0	0	0	0	0
2.3 Medical Support/Health Services 2.4 Reserve Component Activation/Deactivation	0	0	-436 0	-36 0	38,980 6,370	33,289 4,192	2	0	10,329 0	8,826	48,875 6,370	42,079 4,192
2.5 Other Personnel Support	-1	Ö	-1,016	-10	22,622	10,605	Ö	0	83,085	83,078	104,690	93,673
2.6 Rest & Recreation	0	0	0	0	5,158	4,600	0	0	0	0	5,158	4,600
2.0 Personnel Support Sub-Total	-697	644	1,952	-23,038	518,399	278,516	5,437	4,757	117,394	101,974	642,485	362,853
3.1 Training 3.1.0 Care-in-Store	0	0	-61 0	-76 0	226,790 1,501	145,052 0	0		74 0	63 0	226,803 1,501	145,039 0
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-8	-8	-695	-12	951,342	748,572	797	536	177,634	137,802	1,129,070	886,890
3.2.1 MRAP Vehicles Operation 3.3 Other Supplies & Equipment	0 -232	0 -3	0 -2,118	0 -9,284	54,855 557,159	19,931 344,340	0 256	0 182	0 460,432	0 251,842	54,855 1,015,497	19,931 587,077
3.4 Facilities/Base Support	-279	543	-16,479	-313	935,622	199,375	2,851	1,093	78,952	11,901	1,000,667	212,599
3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance	-27 -13,073	-3 205	-793 -94	-2,746 31	31,966 251,287	21,243 138,962	0 0	0	0	0	31,146 238,120	18,494 139,198
3.5.3 Depot Level Maintenance	-1,681	976	-974	-173	841,414	322,582	Ö	0	1,022	1,010	839,781	324,395
3.5.4 Contractor Logistics Support 3.5.6 MRAP Vehicles Equipment Maintenance	-7,533 0	1,799 0	-10,443	-10,909	853,497 41,640	277,377 4,601	16,501	3,543	42,825 0	10,300	894,847 41,640	282,110 4,601
3.6 (C4I)	-783	92,810	7,064	-345,575	1,948,883	1,492,355	246	114	217,323	57,871	2,172,733	1,297,575
3.7 Other Services and Miscellaneous Contracts 3.9 Psychological Operations (Information Operations)	-12,782 0	429	-110,489	-40,093	2,326,368 31,272	1,003,066	8,934	6,945	471,511 0	164,531	2,683,542 31,272	1,134,878
3.9 Psychological Operations (Information Operations) 3.0 Operating Support Sub-Total	-36,398	96,748	-135,082	-409,150	9,053,596	4,717,456	29,585	12,413	1,449,773	635,320	10,361,474	5,052,787
4.1 Airlift	0	0	-517	0	377,183	246,279	0	0	0	0	376,666	246,279
4.2 Sealift	0	0	-517	0 5	63,442	63,442	0 710	0	0	0 374	62,925	63,442
4.4 Port Handling/Inland Transportation 4.5 Other Transportation	-51 0	0	-5,481 21	-12	232,681 337	167,028 37	0	533 0	660 0	0	228,519 358	167,940 25
4.6 Second Destination Transportation	0	-2	-226	-8,065	579,245	394,794	0	0	59,624	8,445	638,643	395,172
4.7 MRAP Vehicles Transportation 4.0 Transportation Sub-Total	-458 - 509	-2	- 6,720	-8, 072	1,252,888	871,580	710	533	60,284	8,819	-458 1,306,653	872,858
7.3.02 Defense Forces Sustainment	-3,569	-2	-17,552	-1,326	1,764,391	1,610,243	710	0	00,204	· · · · · ·	1,743,270	,
7.3.03 Defense Forces Infrastructure	0	0	-24,923	20,284	66,634	24,273	0	Ö	ő	0	41,711	44,557
7.3.04 Defense Forces Equipment and Transportation 7.3.05 Defense Forces Training and Operations	-4,431 -147	0 48	-652 -22,724	-652 -21,669	924,803 192,053	832,452 160,911	0	0	0	0	919,720 169,182	831,800 139,290
7.3.07 Interior Forces Sustainment	0	0	-15,341	-1,467	509,984	464,896	0	0	0	0	494,643	463,429
7.3.08 Interior Forces Infrastructure	0	0	-10,123	1,912	16,397	52,988	0	0	0	0	6,274	54,900
7.3.09 Interior Forces Equipment 7.3.10 Interior Forces Training and Operations	0	0	-458 -27,385	-79 -21,688	185,221 80,512	2,100 63,269	0 0	0	0	0	184,763 53,127	2,021 41,581
7.3.14 Detainee Operations Sustainment	0	0	-2,820	0	-39	380	0	0	0	0	-2,859	380
7.3.15 Detainee Operations Infrastructure 7.3.17 Detainee Operations Training and Operations	0	0	-2 -31	0	0 0	0	0	0	0 n	0	-2 -31	0
7.3.20 Other	0	0	-2,855	-8,541	Ö	385,651	0	0	o o	0	-2,855	377,110
7.4.1 Afghanistan (CERP) 7.5.1 Afghanistan Infrastructure Fund - Power	0	0	-331 1,240	0 102,757	3,156 0	1,572	0	0	0	0	2,825 1,240	1,572 102,757
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	ő	-77	3,205	ő	0	Ö	0	ő	Ö	-77	3,205
7.5.3 Afghanistan Infrastructure Fund - Water 7.6.1 Trainee Equip/Support	0	0	-1,368 0	-1,108	0	0	0	0	0 14,796	0 11,119	-1,368 14,796	-1,108 11,119
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	132,687	40,905	132,687	40,905
7.7.1 Defense Forces	0	0	0	0	0	0	0	0	576,689	671,099	576,689	671,099
7.0 Other Support Sub-Total	-8,147	48	-125,402	71,628	3,743,112	· · ·	0	0	724,172	723,123	4,333,735	4,393,534
Navy/Marine Corps Total	-8,461	27,261	543,400	511,689	5,238,467	3,700,433	0	0	589,447	380,203	6,362,853	4,619,586
Navy Total	0	0	0	0	4,602,743	3,137,575	0	0	482,456	334,747	5,085,199	3,472,322
1.2.1 Civilian Premium Pay	0	0	0	0	114,261	97,314	0	0	249	249	114,510	97,563

	. (01	n New Dawn ND) / Traq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation In	herent Resolve	Sui	mmary
Component	Obligations Year To Date			Disbursements Year To Date		Disbursements Year To Date		Disbursements Year To Date	Obligations Year To Date			Disbursements Year To Date
1.2.2 Civilian Temporary Hires	0	0	0	0	306	306	0	0	0	0	306	306
1.0 Personnel Sub-Total	0	0	0	0	114,567	97,620	0	0	249	249	114,816	97,869
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	97,723	74,448	0	0	1,799	1,742	99,522	
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	0	0	9,407	2,497	0	0	49	47	9,456	
2.3 Medical Support/Health Services 2.4 Reserve Component Activation/Deactivation	0	0	0	0	3,335 1,766	1,852 894	0	0	0	0	3,335 1,766	
2.5 Other Personnel Support	0	0	0	0	9,817	4,327	0	0	0	0	9,817	4,327
2.7 Body Armor	0	0	0	0	1,230	902	0		0	0	1,230	
2.0 Personnel Support Sub-Total	0	_	0	0	123,278	84,920	0	0	1,848	1,789	125,126	
3.1 Training	0	0	0	0	64,247	34,428	0	0	0	0	64,247	
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment	0	0	0	0 0	908,351 188,764	729,463 138,953	0	0	262,885 1,582	262,885 148	1,171,236 190,346	
3.4 Facilities/Base Support	0	Ö	Ö	0	129,952	5,203	Ö	0	0	0	129,952	5,203
3.5.1 Organization Level Maintenance	0	0	0	0	97,084	89,587	0	0	9,560 0	4,974	106,644	
3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance	0	0	0	0 0	47,630 2,228,864	23,599 1,573,309	0	0	56,674	24,614	47,630 2,285,538	
3.5.4 Contractor Logistics Support	ő	ő	Ö	Ö	17,278	12,969	ŏ	Ö	0	0	17,278	
3.6 (C4I)	0	0	0	0	57,351	27,484	0	0	0	0	57,351	27,484
3.7 Other Services and Miscellaneous Contracts 3.8 IED Operation	0	0	0	0	310,261 22	106,423 0	0	0	146,675 0	37,105 0	456,936 22	
3.0 Operating Support Sub-Total	0	0	0	0	4,049,804	2,741,418	0	0	477,376	329,726	4,527,180	3,071,144
4.1 Airlift	0	0	0	0	155,913	102,522	0	0	2,983	2,983	158,896	
4.2 Sealift	0	0	0	0	117,604	104,811	0	0	0	0	117,604	
4.4 Port Handling/Inland Transportation 4.5 Other Transportation	0	0	0	0	5,841 31,961	3,755 1,328	0	0	0	0	5,841 31,961	3,755 1,328
4.6 Second Destination Transportation	0	Ö	Ö	0	3,725	1,201	ő	0	0	0	3,725	1,201
4.7 MRAP Vehicles Transportation	0	0	0	0	50	0	0	0	0	0	50	
4.0 Transportation Sub-Total	0	-	0	0	315,094	213,617	0		2,983	2,983	318,077	
Marine Corps Total	-8,461	27,261	543,400	511,689	635,724	562,858	0		106,991	45,456	1,277,654	1,147,264
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	0	0	614 2,497	617 2,973	411 -2,412	202 -2,885	0	0	0	0	1,025 85	
1.2.3 MRAP Vehicles	0	0	2,437	1	0	-1	ő	0	0	0	0	
1.0 Personnel Sub-Total	0	0	3,111	3,591	-2,001	-2,684	0	0	0	0	1,110	907
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	8	9	28,043	28,945	34,651	35,898	0		2,616	2,033	65,318	
2.2 Clothing and Other Personnel Equipment & Supplies 2.2.1 Organizational Clothing	0	0	52,804 258	51,411 256	-38,472 -259	-39,958 -256	0	0	0	0	14,332 -1	11,453
2.3 Medical Support/Health Services	0	Ö	1,936	1,887	2,356	1,204	ŏ	0	Ö	0	4,292	3,091
2.4 Reserve Component Activation/Deactivation	0	0	4,686	5,120	-5,258	-4,908	0	0	10	32	-562	
2.5 Other Personnel Support 2.0 Personnel Support Sub-Total	0 8	9	6,175 93,902	5,497 93,116	15,544 8,562	13,648 5,628	0	0	2,626	2.065	21,719 105,098	,
3.1 Training	0	0	2,297	-3,833	46,367	49,107	0	0	2,626	2,063	48,664	•
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	36,778	37,538	230,265	162,184	Ŏ	0	734	711	267,777	
3.2.1 MRAP Vehicles Operation	0	0	144	57	3,302	490	0	0	0	0	3,446	
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support	0	0	50,393 20,682	43,788 22,071	83,330 21,451	57,253 9,904	0	0	1,847 28	1,053 16	135,570 42,161	102,094 31,991
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	0	758	0	5,306	Ö	0	0	0	0	6,064
3.5.1 Organization Level Maintenance	0	0	26,618	25,517	-1,101	7,959	0	0	0	0	25,517	33,476
3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance	-8,293	0 27,242	77 15,616	0 27,062	-192,273 245,389	-85,997 266,407	0	0	17,314 78,040	8,355 27,916	-174,882 330,752	
3.5.4 Contractor Logistics Support	-0,293	0	26,809	22,931	47,217	25,351	Ö	0	78,040	27,910	74,026	48,282
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	9,612	10,207	-9,153	-2,866	0	0	0	0	459	
3.6 (C4I) 3.7 Other Services and Miscellaneous Contracts	0 -176	0	18,935 232,702	16,113 207,059	7,753 97,077	-8,059 46,349	0	0	4,875 1,536	1,291 4.041	31,563 331,139	
	-8,469	27,252	440,663	409,268	579,624	533,388	ō		104,374	43,400	1,116,192	
3.0 Operating Support Sub-Total I												, ,
3.0 Operating Support Sub-Total 4.1 Airlift	0	0	849	849	-466	-692	0	0	-9	-9	374	
· - · · ·	0 0	0 0 0	849 431 179	849 1,536 127	-466 737 31	-692 -1,526 43	0 0 0	0 0	-9 0	-9 0 0	374 1,168 210	10

	· (o	n New Dawn ND) / Iraq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation In	herent Resolve	Sur	nmary
Component	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date		Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
4.6 Second Destination Transportation 4.8 Retrograde of Personnel and Equipment	0	0	-835 0	-2,868	4,055 -5	-6,107 67	0	0	0	0	3,220 -5	-8,975 67
4.0 Transportation Sub-Total	ō		5,724	5,714	48,839	26,526	0	0	-9	-9	54,554	32,231
6.2.1 Basic Research	0	0	0	0	700	0	0	0	0	0	700	0
6.0 Investment Sub-Total	0	0	0	0	700	0	0	0	0	0	700	0
Air Force Total	1,666	29,486	-120,456	112,145	6,408,743	5,581,644	16,299	16,204	1,894,728	1,849,616	8,200,980	
1.1.6 Reserve Components Predeployment Training 1.2.2 Civilian Temporary Hires	0	0 10	0 -5	0 19	0 43,138	0 43,256	-120 1,603	-120 1,603	0 3,766	0 3,701	-120 48,505	-120 48,589
1.0 Personnel Sub-Total	3		-5	_	43,138	43,256	1,483	1,483	3,766	3,701	48,385	48,469
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing and Other Personnel Equipment & Supplies 2.3 Medical Support/Health Services 2.5 Other Personnel Support 2.7 Body Armor	18 0 0 0	0 48	-5,230 -190 -2,741 -412 1,117	900 -123 53 621 1.112	171,437 2,911 23,114 78,892 18,932	169,406 2,882 27,493 38,684 2,704	1,381 0 112 0	1,250 0 93 0	22,210 0 2,524 35,350	18,379 0 1,910 20,781	189,816 2,721 23,009 113,830 20,049	190,000 2,759 29,597 74,793 3,816
2.0 Personnel Support Sub-Total	18	14,820	-7,456	2,563	295,286	241,169	1,493	1,343	60,084	41,070	349,425	300,965
3.1 Training 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 (C4I)	0 -8,336 8,221 0 -798 0 51	0 -8,041 8,625 0 60 0	-403 -63,553 39,613 -14,422 57,030 -93 519,017	-282 -63,270 62,990 10,355 143,607 -93 551,584	34,598 488,181 477,325 150,898 2,016,066 -38,329 1,182,341	28,067 400,363 501,370 164,165 1,519,135 -22,453 1,007,146	0 13,369 16 15 0 0	0 13,369 9 0 0 0	3,794 1,328,119 72,383 65,445 5,100 0 34,581	3,287 1,327,195 75,327 32,860 0 0 18,456	37,989 1,757,780 597,558 201,936 2,077,398 -38,422 1,735,990	31,072 1,669,616 648,321 207,380 1,662,802 -22,546 1,579,011
3.7 Other Services and Miscellaneous Contracts	4,382	11,712	-644,805	-597,903	751,385	768,156	-77	0	159,531	193,728	270,416	375,693
3.0 Operating Support Sub-Total 4.1 Airlift	3,520	14,181	-107,616 -3,248	106,988	5,062,465 874,513	4,365,949 813,857	13,323	13,378	1,668,953	1,650,853	6,640,645	6,151,349 957,647
4.1 AITIIL 4.2 Sealift 4.5 Other Transportation 4.8 Retrograde of Personnel and Equipment	-1,875 0	650 0 -175	-3,248 -8 -2,104 -19	1,531 0 1,044 0	874,513 -50 130,634 2,757	63 114,583 2,767	0 0	0	156,347 0 5,044 48	141,609 0 5,748 728	1,027,612 -58 131,699 2,786	63 121,200 3,495
4.0 Transportation Sub-Total	-1,875	475	-5,379	2,575	1,007,854	931,270	0	0	161,439	148,085	1,162,039	1,082,405
7.6.1 Trainee Equip/Support 7.6.2 U.S. Trainer/Enabler	0		0	0	0	0	0	0	0 486	781 5,126	0 486	
7.0 Other Support Sub-Total	0	0	0	0	0	0	0	0	486	5,907	486	5,907
Defense Health Program Total	-661	-232	-209,972	-191,563	250,476	193,623	0	0	0	0	39,843	1,828
2.3 Medical Support/Health Services	-661	-232	-209,972	-191,563	250,476	193,623	0		0	0	39,843	1,828
2.0 Personnel Support Sub-Total	-661	-232	-209,972	-191,563	250,476	193,623	0	0	0	0	39,843	1,828
DODIG Total	0	_	-176	-1	4,344		0	0	6,381	3,466	10,549	5,477
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	0		0	0	2,943 1,293	926 833	0	0	4,602 2,040	1,351 1,250	7,545 3,333	2,277 2,083
1.0 Personnel Sub-Total	0		ō	0	4,236	1,759	0	0	6,642	2,601	10,878	4,360
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing and Other Personnel Equipment & Supplies	0		1 0	-1 0	118 4		0	0	322 11	461 6	441 15	595
2.0 Personnel Support Sub-Total	0	0	1	-1	122	135	0	0	333	467	456	601
3.1.0 Care-in-Store 3.3 Other Supplies & Equipment 3.6 (C4I)	0 0 0	0 0 0	0 5 -182	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2 -1 -671	0 5 100	2 4 -853	0 5 100
3.7 Other Services and Miscellaneous Contracts 3.0 Operating Support Sub-Total	0		- 177	0	-14 -14	118 118	0	0	76 - 594	293 398	- 785	411 516
Defense Agency Total	-60,358	2,724	-87,830	68,984	3,541,611	2,428,927	0	0	601,154	355,261	3,994,577	2,855,896
1.2.1 Civilian Premium Pay	- 4,4 51	2,724	-87,830 -21,410	00,984	80,264	73,401	0	0	119	119	3,994,577 54,522	73,520
1.2.2 Civilian Temporary Hires	142	0	21,710	0	12,639	11,624	0	0	1,911	1,840	14,692	13,464
1.0 Personnel Sub-Total	-4,309	0	-21,410	0	92,903	85,025	0	0	2,030	1,959	69,214	86,984
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing and Other Personnel Equipment & Supplies	-452 0	6 0	-507 0	23 50	144,798 2,928	121,225 1,808	0 0	0	4,384 0	3,811 0	148,223 2,928	125,065 1,858

	(0	n New Dawn ND) / Iraq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation In	herent Resolve	Sun	nmary
Component	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date		Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Medical Support/Health Services Sther Personnel Support Body Armor	0 -10 0	0 2,632 0	-91 -1,102 -16	38 7,665 0	5,926 65,795 0		0 0 0	0 0 0	30 0 0	30 0 0	5,865 64,683 -16	3,578 87,405 0
2.0 Personnel Support Sub-Total	-462	2,638	-1,716	7,776	219,447	203,651	0	0	4,414	3,841	221,683	217,906
3.1 Training 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.5.6 MRAP Vehicles Equipment Maintenance 3.6 (C4t) 3.7 Other Services and Miscellaneous Contracts 3.9 Psychological Operations (Information Operations)	0 0 -884 0 0 0 0 -42 0 1 -54,662	0 0 66 0 0 0 0 2 0 0 18	-908 -5,567 -25,653 -49 -85 0 21 -9,692 0 1,670 -38,657	611 1,322 11,797 -41 0 7 6,207 0 1,743 23,983	29,814 152,256 161,281 4,600 478 3,366 20,692 273,072 56,338 317,003 1,221,240 5,158	20,118 96,300 97,942 854 295 1,858 3,940 202,444 27,026 130,571 651,074	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	2,135 97,734 14,271 71 0 0 43,987 64,144 81,768	1,329 84,016 4,123 41 0 0 0 20,481 0 43,793 45,631	31,041 244,423 149,015 4,622 393 3,366 20,713 307,325 56,338 382,818 1,209,689 5,158	22,058 181,638 113,928 854 295 1,858 3,947 229,134 27,026 176,107 720,706
3.0 Operating Support Sub-Total	-55,587	86	-78,920	45,629	2,245,298	1,232,422	0	0	304,110	199,414	2,414,901	1,477,551
4.1 Airlift 4.2 Sealift 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation	0 0 0 0	0 0 0 0	186 1,646 56 -120 0	302 2,692 137 0	219,432 5,081 2,977 50,705 126	1,351 2,216 37,438	0 0 0 0	0 0 0 0	74,650 0 0 793 0	56,063 0 0 420 0	294,268 6,727 3,033 51,378 126	231,012 4,043 2,353 37,858 59
4.0 Transportation Sub-Total	0	0	1,768	3,131	278,321	215,711	0	0	75,443	56,483	355,532	275,325
7.1.01 Pakistan 7.1.12 Jordan (OEF) 7.1.26 Coalition support for Mongolia (OEF) 7.1.90 Coalition Readiness Support Program (CRSP) 7.2.1 Transportation Support 7.2.2 Logistic Support 7.6.1 Trainee Equip/Support 7.6.2 U.S. Trainer/Enabler	0 0 0 0 0 0	0 0 0 0 0 0	0 12,448 0 0 0 0	0 12,448 0 0 0 0 0	550,000 37,260 674 11,357 14,000 92,351 0	550,000 37,260 674 11,192 8,442 84,550 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 192,557 22,600	0 0 0 0 0 0 78,784 14,780	550,000 49,708 674 11,357 14,000 92,351 192,557 22,600	550,000 49,708 674 11,192 8,442 84,550 78,784 14,780
7.0 Other Support Sub-Total	0	0	12,448	12,448	705,642	692,118	0	0	215,157	93,564	933,247	798,130

	. (01	New Dawn ND) / rag Activities	Operation En	during Freedom		n Freedom's	Operation	Noble Eagle	Operation In	herent Resolve	Sur	nmary
Component and Appropriation		Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	
Grand Total	-112,770	157,507	-140,169	132,846	30,086,717	21,438,704	52,445	34,305	5,464,737	4,071,030	35,350,960	25,834,392
Army Total	-44,956	98,268	-265,135	-368,408	14,643,076	9,532,065	36,146	18,101	2,373,027	1,482,484	16,742,158	10,762,510
Army Active Total	-44,956	98,268	-265,398	-368,087	14,535,745	9,473,104	36,146	18,101	2,373,027	1,482,484	16,634,564	10,703,870
•	-44,930	36,206	-205,398	-308,087	14,555,745	9,473,104	30,140	18,101	2,373,027	1,402,404	10,034,304	10,703,870
Operation and Maintenance, Army 1.2.1 Civilian Premium Pay	795	830	124	307	73,257	64,526	414	398	20,888	12,732	95,478	78,793
1.2.2 Civilian Temporary Hires	0	0	-7	-83	1,606	1,058	0	0	516	516	2,115	1,491
1.0 Personnel Sub-Total	795	830	117	224	74,863	65,584	414	398	21,404	13,248	97,593	80,284
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	481	500	3,404	-22,765	159,800	143,783	5,435	4,757	23,980	10,070	193,100	136,345
2.2 Clothing and Other Personnel Equipment & Supplies 2.2.1 Organizational Clothing	-1,177 0	144 0	0	0 -227	276,566 0	74,424 227	0	0	0	0	275,389	74,568
2.3 Medical Support/Health Services	0	0	-436	-36	38,009	32,479	2	0	10,329	8,826	47,904	41,269
2.5 Other Personnel Support	-1	0	-1,016	-10	15,048	6,612	0	0	83,085	83,078	97,116	89,680
2.6 Rest & Recreation	0	0	1 053	0	5,158	4,600	<u> </u>	4 757	0	0	5,158	4,600
2.0 Personnel Support Sub-Total 3.1 Training	- 697	644	1,952 -61	-23,038 -76	494,581	262,125	5,437	4,757	117,394	101,974	618,667 226,679	346,462 144,989
3.1 Training 3.1.0 Care-in-Store	0	0	-61	-/6	226,666 1,501	145,002 0	0	0	0	0	1,501	144,989
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-8	-8	-695	-12	917,979	728,952	797	536	177,634	137,802	1,095,707	867,270
3.2.1 MRAP Vehicles Operation 3.3 Other Supplies & Equipment	0 -232	0 -3	0 -2,118	0 -9,284	54,855 539,759	19,931 337,764	0 256	0 182	0 460,432	0 251,842	54,855 998,097	19,931 580,501
3.4 Facilities/Base Support	-279	543	-16,479	-313	934,423	198,403	2,851	1,093	78,952	11,901	999,468	211,627
3.5.1 Organization Level Maintenance	-27	-3	-793 -94	-2,746 31	31,966	21,243	0	0	0	0	31,146	18,494
3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance	-13,073 -1,681	205 976	-9 4 -974	-173	251,287 841,414	138,962 322,582	0	0	1,022	1,010	238,120 839,781	139,198 324,395
3.5.4 Contractor Logistics Support	-7,533	1,799	-10,443	-10,909	852,936	277,077	16,501	3,543	42,825	10,300	894,286	281,810
3.5.6 MRAP Vehicles Equipment Maintenance 3.6 (C4I)	0 -783	0 92,810	7,064	0 -345,573	41,640 1,934,387	4,601 1,485,405	0 246	0 114	0 217,323	0 57,871	41,640 2,158,237	4,601 1,290,627
3.7 Other Services and Miscellaneous Contracts	-12,782	429	-110,752	-39,774	2,318,191	998,584	8,934	6,945	471,511	164,531	2,675,102	1,130,715
3.9 Psychological Operations (Information Operations)	0	0	0	0	31,272	0	0	0	0	0	31,272	0
3.0 Operating Support Sub-Total	-36,398	96,748	-135,345	-408,829	8,978,276	4,678,506	29,585	12,413	1,449,773	635,320	10,285,891	5,014,158
4.1 Airlift 4.2 Sealift	0	0	-517 -517	0	376,875 63,442	246,279 63,442	0	0	0	0	376,358 62,925	246,279 63,442
4.4 Port Handling/Inland Transportation	-51	0	-5,481	5	225,045	163,602	710	533	660	374	220,883	164,514
4.5 Other Transportation	0	0	21	-12	306	37	0	0	0	0	327	25
4.6 Second Destination Transportation 4.7 MRAP Vehicles Transportation	-458	-2 0	-226 0	-8,065 0	579,245 0	394,794 0	0	0	59,624 0	8,445 0	638,643 -458	395,172 0
4.0 Transportation Sub-Total	-509	-2	-6,720	-8,072	1,244,913	868,154	710	533	60,284	8,819	1,298,678	869,432
7.4.1 Afghanistan (CERP)	0	0	-331	0	3,156	1,572	0	0	0	0	2,825	1,572
7.6.1 Trainee Equip/Support	0	0	0	0	0	0	0	0	14,796	11,119	14,796	11,119
7.6.2 U.S. Trainer/Enabler 7.0 Other Support Sub-Total	0	0	-331	0	3,156	1,572	0	0	132,687 147,483	40,905 52,024	132,687 150.308	40,905 53,596
	-		-331	0	3,150	1,572		0	147,463	32,024	130,308	33,390
Afghanistan Security Forces Fund, Army 7.3.02 Defense Forces Sustainment	0	0	-17,552	-1,326	1,764,391	1,610,243	0	0	0	0	1,746,839	1,608,917
7.3.03 Defense Forces Infrastructure	0	0	-24,923	20,284	66,634	24,273	0	0	0	0	41,711	44,557
7.3.04 Defense Forces Equipment and Transportation	0	0	-652	-652	924,803	832,452	0	0	0	0	924,151	831,800
7.3.05 Defense Forces Training and Operations 7.3.07 Interior Forces Sustainment	0	0	-22,724 -15,341	-21,669 -1,467	192,053 509,984	160,911 464,896	0	0	0 0	0	169,329 494,643	139,242 463,429
7.3.08 Interior Forces Infrastructure	0	0	-10,123	1,912	16,397	52,988	0	0	Ö	0	6,274	54,900
7.3.09 Interior Forces Equipment 7.3.10 Interior Forces Training and Operations	0	0	-458 -27,385	-79 -21,688	185,221 80,512	2,100 63,269	0	0	0	0	184,763 53,127	2,021 41,581
7.3.14 Detainee Operations Sustainment		0	-2,820	0	-39	380	0		0		-2,859	380
7.3.15 Detainee Operations Infrastructure	0	0	-2 -31	0	0	0	0	0	0	0	-2	0
7.3.17 Detainee Operations Training and Operations 7.3.20 Other	0	0	-31 -2,855	-8.541	0	385,651	0	0	0	0	-31 -2,855	377,110
7.0 Other Support Sub-Total	0	0	-124,866	-33,226	3,739,956	3,597,163	0	0	ő	0	,	3,563,937
Iraq Security Forces Fund, Army												
7.3.02 Defense Forces Sustainment	-3,569	0	0	0	0	0	0	0	0	0	-3,569	0
7.3.04 Defense Forces Equipment and Transportation	-4,431	0	0	0	0	0	0	0	0	0	-4,431	0

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	. (0	n New Dawn ND) / Iraq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation Ir	herent Resolve	Sur	mmary
Component and Appropriation	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
7.3.05 Defense Forces Training and Operations	-147	48	0	0	0	0	0	0	0	0	-147	48
7.0 Other Support Sub-Total	-8,147	48	0	0	0	0	0	0	0	0	-8,147	48
Afghanistan Infrastructure Fund, Army												
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	1,240	102,757	0	0	0	0	0	0	1,240	102,757
7.5.2 Afghanistan Infrastructure Fund - Transportation 7.5.3 Afghanistan Infrastructure Fund - Water	0 0	0	-77 -1.368	3,205 -1,108	0	0	0	0	0 0	0	-77 -1,368	3,205 -1,108
7.0 Other Support Sub-Total	0		-205	104,854	ō	0	0	0	Ö	_	-205	104,854
Iraq Train and Equip Fund		-										20.4001
7.7.1 Defense Forces	0	0	0	0	0	0	0	0	576,689	671,099	576,689	671,099
7.0 Other Support Sub-Total	0	0	0	0	0	0	0	0	576,689	671,099	576,689	671,099
Army Reserve Total	0	0	0	0	20,314	11,903	0	0	<u> </u>	0	20,314	11,903
Operation and Maintenance, Army Reserve	—						<u> </u>					
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	8,714	7,263		0	0	0	8,714	7,263
2.3 Medical Support/Health Services	0	0	0	0	. 6	3	0	0	0	0	6	3
2.5 Other Personnel Support	0	0	0	0	6,115	2,860	0	0	0	0	6,115	2,860
2.0 Personnel Support Sub-Total	0		0		14,835	10,126	0	0	0		,	10,126
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment	0	0	0	0	253 971	162 427	0	0	0	0	253 971	162 427
3.4 Facilities/Base Support	Ö	Ö	ő	Ö	27	26	0	Ö	Ö	0	27	26
3.6 (C4I) 3.7 Other Services and Miscellaneous Contracts	0	0	0	0	949 1.890	41 807	0	0	0	0	949 1.890	41 807
3.0 Operating Support Sub-Total	0		0	0	4,090	1,463	o	0	Ö		/	1,463
4.4 Port Handling/Inland Transportation	0	_	0		1,389	314	0	0	0		,	314
4.0 Transportation Sub-Total	0		0		1,389	314	0	0	0		1,389	314
Army National Guard Total	0	0	263	-321	87,017	47,058	0	0	0	0	87,280	46,737
Operation and Maintenance, Army Natl Guard												-
1.2.1 Civilian Premium Pay	0	0	0	0	218	194	0	0	0	0	218	194
1.0 Personnel Sub-Total	0	0	0	0	218	194	0	0	0	0	218	194
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	130	116	0	0	0	0	130	116
2.2 Clothing and Other Personnel Equipment & Supplies 2.3 Medical Support/Health Services	0 0	0	0	0	59 965	17 807	0	0	0	0	59 965	17 807
2.4 Reserve Component Activation/Deactivation	Ö	0	ŏ	Ö	6,370	4,192	Ö	ő	Ö	Ö	6,370	4,192
2.5 Other Personnel Support	0	0	0	 	1,459	1,133	0	0	0	0	1,459	1,133
2.0 Personnel Support Sub-Total	0		0		8,983	6,265	0	0	0		-,	6,265
3.1 Training 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	0	0	124 33.110	50 19,458	0	0	0	0	124 33.110	50 19,458
3.3 Other Supplies & Equipment	0	0	0	0	16,429	6,149	0		0		16,429	6,149
3.4 Facilities/Base Support	0	0	0	0	1,172	946	0	0	0	0	1,172	946
3.5.4 Contractor Logistics Support 3.6 (C4I)	0	0	0	0 -2	561 13,547	300 6,909	0	0	0	0	561 13,547	300 6,907
3.7 Other Services and Miscellaneous Contracts	ő	Ö	263	-319	6,287	3,675	ő	0	0	0	6,550	3,356
3.0 Operating Support Sub-Total	0	0	263	-321	71,230	37,487	0	0	0	0	71,493	37,166
4.1 Airlift 4.4 Port Handling/Inland Transportation	0	0	0	0	308 6,247	0 3,112	0	0	0	0	308 6,247	0 3,112
4.5 Other Transportation 4.0 Transportation Sub-Total	0		0		6,586	3,112	0	0	0		6,586	3,112
Navy/Marine Corps Total	-8,461	27,261	543,400	511,689	5,238,467	3,700,433	0	0	589,447	380,203	6,362,853	4,619,586
Navy Total	0,401	·	0	· ·	4,602,743	3,137,575	0	0	482,456	334,747	5,085,199	3,472,322
Navy Active Total	0	_	0		4,575,889	3,137,575	0	0	482,456	334,747	5,058,345	3,454,292
Operation and Maintenance, Navy	 	- 0	-	-	7,3/3,089	3,119,345	 "		+02,430	334,747	3,030,345	3,434,292
1.2.1 Civilian Premium Pay	0	0	0	0	114,261	97,314	0	0	249	249	114,510	97,563
1.2.2 Civilian Temporary Hires	Ö		Ö		306	306	Ö	0	0	0	306	306

	· (o	n New Dawn ND) / Iraq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation Ir	herent Resolve	Sur	nmary
Component and Appropriation	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.0 Personnel Sub-Total	0	0	0	0	114,567	97,620	0	0	249	249	114,816	97,869
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	97,723	74,448	0	0	1,799	1,742	99,522	76,190
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	0	0	8,964	2,270	0	0	49	47	9,013	2,317
2.3 Medical Support/Health Services 2.5 Other Personnel Support	0	0	0	0	3,241 9,817	1,813 4,327	0	0	0	0	3,241 9,817	1,813 4,327
2.7 Body Armor	Ö	0	Ö	0	941	613	Ö	0	Ö	0	941	613
2.0 Personnel Support Sub-Total	0	0	0	0	120,686	83,471	0	0	1,848	1,789	122,534	85,260
3.1 Training	0	0	0		63,067	33,843	0	0	0	0	63,067	33,843
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment	0	0	0	0	908,351 188,075	729,463 138,941	0	0	262,885 1,582	262,885 148	1,171,236 189,657	992,348 139,089
3.4 Facilities/Base Support	0	0	1 0	0	129,952	5,203	0	0	1,362	0	129,952	5,203
3.5.1 Organization Level Maintenance	ŏ	Ö	Ö	Ö	97,084	89,587	ŏ	Ö	9,560	4,974	106,644	94,561
3.5.2 Intermediate Level Maintenance	0	0	0	0	47,630	23,599	0	0	0	0	47,630	23,599
3.5.3 Depot Level Maintenance	0	0	0	0	2,207,504	1,557,341	0	0	56,674	24,614	2,264,178	1,581,955
3.5.4 Contractor Logistics Support 3.6 (C4I)	0	0	0	0	17,278 57,351	12,969 27,484	0	0	0	0	17,278 57,351	12,969 27,484
3.7 Other Services and Miscellaneous Contracts	0	0	1 0	0	309,242	106,416	1 0	0	146,675	37,105	455,917	143,521
3.8 IED Operation	0	0	0	0	22	0	0	0	0	0	22	0
3.0 Operating Support Sub-Total	0	0	0	_	4,025,556	2,724,846	0	0	477,376	329,726	4,502,932	3,054,572
4.1 Airlift	0	0	0	0	155,913 117,604	102,522 104,811	0	0	2,983 0	2,983	158,896 117,604	105,505 104,811
4.2 Sealift 4.4 Port Handling/Inland Transportation	١	0	0	0	5,841	3,755	0	0	0	0	5,841	3,755
4.5 Other Transportation	ŏ	Ö	Ĭ	Ö	31,961	1,328	ŏ	Ö	Ĭ	Ö	31,961	1,328
4.6 Second Destination Transportation	0	0	0	0	3,711	1,192	0	0	0	0	3,711	1,192
4.7 MRAP Vehicles Transportation	0	0	0	0	50	0	0	0	0	0	50	0
4.0 Transportation Sub-Total	0	0	0		315,080	213,608	0	0	2,983	2,983	318,063	216,591
Navy Reserve Total	0	0	0	0	26,854	18,030	0	0	0	0	26,854	18,030
Operation and Maintenance, Navy Reserve												
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	0		443	227	0	0	0	0	443	227
2.3 Medical Support/Health Services 2.4 Reserve Component Activation/Deactivation	0	0	0	0	94 1,766	39 894	0	0	0 0	0	94 1,766	39 894
2.4 Reserve Component Activation/Deactivation 2.7 Body Armor	0	0	0	0	289	289	0	0	0	0	289	289
2.0 Personnel Support Sub-Total	0	0	0	0	2,592	1,449	0	0	0	0	2,592	1,449
3.1 Training	0	0	0	0	1,180	585	0	0	0	0	1,180	585
3.3 Other Supplies & Equipment	0	0	0	0	689	12	0	0	0	0	689	12
3.5.3 Depot Level Maintenance 3.7 Other Services and Miscellaneous Contracts	0	0	0	0	21,360 1,019	15,968	0	0	0	0	21,360 1,019	15,968
3.0 Operating Support Sub-Total	ō	0	ō	0	24,248	16,572	ō	0	Ö	0		16,572
4.6 Second Destination Transportation	0	0	0	0	14	9	0	0	0	0	14	9
4.0 Transportation Sub-Total	0	0	0	0	14	9	0	0	0	0	14	9
Marine Corps Total	-8,461	27,261	543,400	511,689	635,724	562,858	0	0	106,991	45,456	1,277,654	1,147,264
Marine Corps Active Total	-8,461	27,261	543,214	510,097	633,501	558,462	0	0	106,991	45,456	1,275,245	1,141,276
Operation and Maintenance, Marine Corps			1						1			
1.2.1 Civilian Premium Pay	0	0	614	617	411	202	0	0	0	0	1,025	819
1.2.2 Civilian Temporary Hires	0	0	2,497	2,973	-2,412	-2,885	0	0	0	0	85	88
1.2.3 MRAP Vehicles	0	0	0	1	0	-1	0	0	0		0	0
1.0 Personnel Sub-Total	0	9	3,111 27,830	3,591 27,744	-2,001 32,226	-2,684 31,691	0	0	2.616	2,033	1,110 62,680	907 61,477
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing and Other Personnel Equipment & Supplies	8	9	27,830 52,804	27,744 51,454	32,226 -38,511	31,691 -40,036	0	0	2,616 0	2,033	62,680 14,293	61,4// 11,418
2.2 Clouding and Other Personnel Equipment & Supplies 2.2.1 Organizational Clothing	0	0	258	256	-36,511	-40,036	0	0	0		14,293	11,410
2.3 Medical Support/Health Services	ő	Ö	1,936	1,887	2,356	1,204	Ö	0	0	0	4,292	3,091
2.4 Reserve Component Activation/Deactivation	0	0	4,686	5,120	-5,427	-5,077	0	0	10	32	-731	75
2.5 Other Personnel Support	0	0	6,175	5,497	15,544	13,648	0	0	0	0	21,719	19,145
2.0 Personnel Support Sub-Total	8	9	93,689	91,958	5,929	1,174	0	0	2,626	2,065	102,252	95,206
3.1 Training	0	0	2,307	-3,833	46,367	49,107	0	0	0	17	48,674	45,291

	. (01	New Dawn ND) / raq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation In	herent Resolve	Sur	mmary
Component and Appropriation	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Year to Date
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	36,776	37,535	231,033	162,947	0	0	734	711	268,543	201,193
3.2.1 MRAP Vehicles Operation 3.3 Other Supplies & Equipment	0	0	144 50,393	57 43,788	3,302 83,330	490 57,253	0	0	0 1,847	1,053	3,446 135,570	547 102,094
3.4 Facilities/Base Support	0	0	20,682	22,071	21,451	9,904	0	0	28	1,033	42,161	31,991
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	0	758	0	5,306	0	0	0	0	0	6,064
3.5.1 Organization Level Maintenance	0	0	26,618	25,517	-1,101	7,959	0	0	0	0	25,517	33,476
3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance	0 202	0	77 15.616	0 27.062	-192,273 245,389	-85,997 266,407	0	0	17,314 78,040	8,355 27,916	-174,882 330,752	-77,642 348,627
3.5.4 Contractor Logistics Support	-8,293 0	27,242 0	26,809	27,062	47,217	25,351	1 0	0	78,040	27,916	74,026	48,282
3.5.6 MRAP Vehicles Equipment Maintenance	ő	Ö	9,612	10,207	-9,153	-2,866	Ö	l ő	Ö	Ö	459	7,341
3.6 (C4I)	0	0	18,935	16,113	7,365	-8,792	0	0	4,875	1,291	31,175	8,612
3.7 Other Services and Miscellaneous Contracts	-176	10	232,721	206,628	97,107	46,377	0	0	1,536	4,041	331,188	257,056
3.0 Operating Support Sub-Total	-8,469	27,252	440,690	408,834	580,034	533,446	0	0	104,374	43,400	1,116,629	1,012,932
4.1 Airlift 4.2 Sealift	0	0	849 431	849 1,536	-466 737	-692 -1,526	0	0	-9 0	-9	374 1,168	148 10
4.4 Port Handling/Inland Transportation	0	0	179	127	31	43	0	0	1 0	0	210	170
4.5 Other Transportation	0	0	5,100	6,070	44,487	34,741	0	0	0	0	49,587	40,811
4.6 Second Destination Transportation	0	0	-835	-2,868	4,055	-6,107	0	0	0	0	3,220	-8,975
4.8 Retrograde of Personnel and Equipment	0	0	0	0	-5	67	0	0	0	0	-5	67
4.0 Transportation Sub-Total 6.2.1 Basic Research	0	0		5,714	48,839 700	26,526	0	0	- 9	_	<u> </u>	32,231
6.0 Investment Sub-Total	o	0			700	0	0	0	Ö			0
Marine Corps Reserve Total	0	0		1,592	2,223	4,396	0	0	0			5,988
Operation and Maintenance, USMC Reserve				_,		.,020			<u> </u>			3,200
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	٥	0	213	1,201	2,425	4,207	0	0	1 0	0	2,638	5,408
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	0	-43	39	78	1 0	0	l ő	0	39	35
2.4 Reserve Component Activation/Deactivation	0	0	0		169	169	0	0	0	0	169	169
2.0 Personnel Support Sub-Total	0	0	213	1,158	2,633	4,454	0	0	0	0	2,846	5,612
3.1 Training	0	0	-10	0	0	0	0	0	0	0	-10	0
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	2	3	-768	-763	0	0	0	0	-766	-760
3.6 (C4I) 3.7 Other Services and Miscellaneous Contracts	0	0	0 -19	0 431	388 -30	733 -28	0	0	0	0	388 -49	733 403
3.0 Operating Support Sub-Total	Ö	0	-27	434	-410	-58	o	0	ŏ	0	-	376
Air Force Total	1,666	29,486	-120,456	112,145	6,408,743	5,581,644	16,299	16,204	1,894,728	1,849,616	8,200,980	7,589,095
Air Force Active Total	1,666	29,486	-103,033	116,342	6,424,757	5,594,795	16,354	16,228	1,894,728	1,849,616	8,234,472	7,606,467
	1,000	23,400	-103,033	110,542	0,424,737	3,334,733	10,334	10,220	1,034,720	1,045,010	0,234,472	7,000,407
Operation and Maintenance, Air Force 1.1.6 Reserve Components Predeployment Training	0	0	0	0	0	_	-120	-120	1 0	0	-120	-120
1.2.2 Civilian Temporary Hires	3	10	-5	19	43,142	43,260	1.603	1,603	3,766	3,701	48,509	48,593
1.0 Personnel Sub-Total	3	10	-5	19	43,142	43,260	1,483	1,483	3,766	3,701	48,389	48,473
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	18	65	-4,101	1,418	172,245	171,114	1,418	1,274	22,210	18,379	191,790	192,250
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	-190	-123	2,911	2,882	0	0	0	0	2,721	2,759
2.3 Medical Support/Health Services	0	48	-2,741	53	23,114	27,493	112	93	2,524	1,910	23,009	29,597
2.5 Other Personnel Support 2.7 Body Armor	0	14,707	-412 1,117	621 1,112	78,892 18,932	38,684 2,704	0	0	35,350 0	20,781	113,830 20,049	74,793 3,816
2.0 Personnel Support Sub-Total	18	14,820	-6,327	3,081	296,094	242,877	1,530	1,367	60,084	41,070	351,399	303,215
3.1 Training	0	14,820	-403	-282	34,595	28,064	1,530	1,307	3,794	3,287	37,986	31,069
3.1 Training 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-8,336	-8,041	-403 -63,553	-282 -63,270	34,595 488,181	400,363	13,369	13,369	1,328,119	1,327,195	1,757,780	1,669,616
3.3 Other Supplies & Equipment	8,221	8,625	41,033	63,916	477,325	501,143	16	9	72,383	75,327	598,978	649,020
3.4 Facilities/Base Support	0	0	-9,435	11,202	150,378	164,978	25	0	65,445	32,860	206,413	209,040
3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support	-798 0	60 0	57,030 -93	143,607 -93	2,000,334	1,511,544	0	0	5,100	0	2,061,666 -93	1,655,211 -93
3.6 (C4I)	51	1,825	519,024	551,587	1,181,749	1,006,723	0	0	34,581	18,456	1,735,405	1,578,591
3.7 Other Services and Miscellaneous Contracts	4,382	11,712	-634,901	-596,010	745,105	764,573	-69		159,531	193,728	274,048	374,003
3.0 Operating Support Sub-Total	3,520	14,181	-91,298	110,657	5,077,667	4,377,388	13,341	13,378	1,668,953	1,650,853	6,672,183	6,166,457
4.1 Airlift	0	650	-3,301	1,531	874,513	813,857	0	0	156,347	141,609	1,027,559	957,647
4.2 Sealift	0	0	-8	0	-50	63	0	0	0	0	-58	63

	. (o	n New Dawn ND) / Iraq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation Ir	nherent Resolve	Sur	nmary
Component and Appropriation	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.5 Other Transportation 4.8 Retrograde of Personnel and Equipment	-1,875 0	-175 0	-2,075 -19	1,054	130,634 2,757	114,583 2,767	0	0	5,044 48	5,748 728	131,728 2,786	121,210 3,495
4.0 Transportation Sub-Total	-1,875	475	-5,403	2,585	1,007,854	931,270	Ö	0	161,439	148,085	1,162,015	1,082,415
7.6.1 Trainee Equip/Support	0	0	0	0	0	0	0	0	0	781	0	781
7.6.2 U.S. Trainer/Enabler 7.0 Other Support Sub-Total	0 0	0	0 0	0	0	0	0	0	486 486	5,126 5,907	486 486	5,126 5,907
Air Force Reserve Total	0	0	0	0	-24,999	-18,620	0	0	0	· ·	-24,999	-18,620
Operation and Maintenance, Air Force Reserve	<u>*</u>		<u> </u>		24/333	10,020	i i		<u> </u>		24,555	10,020
1.2.2 Civilian Temporary Hires	0	0	0	0	-4	-4	0	0	0	0	-4	-4
1.0 Personnel Sub-Total	0	0	0	0	-4	-4	0	0	0		-4	-4
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0			0	-1,316	-2,176	0	0	0		-1,316	-2,176
2.0 Personnel Support Sub-Total	0			0	-1,316	-2,176	0	0	0		-1,316	-2,176
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support	0	0	0 0	0 0	106 -1,188	157 -1,735	0	0	0 0	0 0	106 -1,188	157 -1,735
3.5.3 Depot Level Maintenance	0	0	0	0	15,732	7,591	0	0	0	0	15,732	7,591
3.5.4 Contractor Logistics Support	0 0	0 0	0 0	0	-38,329 -23,679	-22,453 -16,440	0 0	0	0	0	-38,329 -23,679	-22,453 -16,440
3.0 Operating Support Sub-Total Air Force National Guard Total	0	0		-4,197	8,985	5,469	-55	-24	0		-8,493	1,248
Operation and Maintenance, Air Natl Guard	-		-17,425	-4,157	6,963	3,403	-55	-24	 		-0,433	1,240
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	-1,129	-518	508	468	-37	-24	0	0	-658	-74
2.0 Personnel Support Sub-Total	0	0	-1,129	-518	508	468	-37	-24	0	0	-658	-74
3.1 Training	0	0	0	0	3	3	0	0	0	0	3	3
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support	0	0	-1,420 -4,987	-926 -847	-106 1,708	70 922	-10	0	0	0	-1,526 -3,289	-856 75
3.6 (C4I)	0	0	-7 -9,904	-3 -1,893	592 6,280	423 3,583	0 -8	0	0	0	585 -3,632	420 1,690
3.7 Other Services and Miscellaneous Contracts 3.0 Operating Support Sub-Total	0	0	-9,904 - 16,318	-1,893 - 3,669	6,280 8,477	5,001	-8 -18	0	0	·	-3,632 - 7,859	1,690
4.1 Airlift	0	0	53	0	0	0	0	0	0	0	53	0
4.5 Other Transportation	0	0	-29	-10	0	0	0	0	0	0	-29	-10
4.0 Transportation Sub-Total Defense Health Program Total	-661	-232	-209,972	-10 -191,563	250,476	193,623	0	0	0		24 39,843	-10 1,828
Defense Health Program, Defense	-001	-232	-209,972	-191,303	230,470	193,023	-	•	-		39,643	1,020
2.3 Medical Support/Health Services	-661	-232	-209,972	-191,563	250,476	193,623	0	0	0	0	39,843	1,828
2.0 Personnel Support Sub-Total	-661	-232	-209,972	-191,563	250,476	193,623	0	0	0	0	39,843	1,828
DODIG Total	0	0	-176	-1	4,344	2,012	0	0	6,381	3,466	10,549	5,477
Office of the Inspector General, Defense												
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	0	0	0	0	2,943 1,293	926 833	0	0	4,602 2,040	1,351 1,250	7,545 3,333	2,277 2,083
1.0 Personnel Sub-Total	0	0	ō	0	4,236	1,759	0	0	6,642	2,601	10,878	4,360
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing and Other Personnel Equipment & Supplies	0	0	1	-1 0	118 4	135	0	0	322 11	461 6	441	595 6
2.2 Clothing and Other Personnel Equipment & Supplies 2.0 Personnel Support Sub-Total	0	0	1 1	-1	122	135	0	0	333	467	15 456	601
3.1.0 Care-in-Store	0	0	0	0	0	0	0	0	2	0	2	0
3.3 Other Supplies & Equipment 3.6 (C4I)	0	0	5 -182	0	0	0	0	0	-1 -671	5 100	-853	5 100
3.7 Other Services and Miscellaneous Contracts	0	0	0	0	-14	118	0	0	76	293	62	411
3.0 Operating Support Sub-Total	0	0	-177	0	-14	118	0	0	-594	398	-785	516
Defense Agency Total	-60,358	2,724	-87,830	68,984	3,541,611	2,428,927	0	0	601,154	355,261	3,994,577	2,855,896
Operation and Maintenance, Defense-Wide 1.2.1 Civilian Premium Pay	-4,451	0	-21,410	0	80,264	73,401	0	0	119	119	54,522	73,520

	. (o	n New Dawn ND) / Iraq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation In	herent Resolve	Sui	mmary
Component and Appropriation	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.2.2 Civilian Temporary Hires	142	0	0	0	12,639	11,624	0	0	1,911	1,840	14,692	13,464
1.0 Personnel Sub-Total	-4,309	0	-21,410	0	92,903	85,025	0	0	2,030	1,959	69,214	86,984
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	-452	6	-507		144,798	121,225	0	0	4,384	3,811	148,223	125,065
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	0	50	2,928	1,808	0	0	0	0	2,928	1,858
2.3 Medical Support/Health Services	0	0	-91	38	5,926	3,510	0	0	30	30	5,865	3,578
2.5 Other Personnel Support	-10	2,632	-1,102	7,665	65,795	77,108	0	0	0	0	64,683	87,405
2.7 Body Armor	0	0	-16	0	0	0	0	0	0	0	-16	0
2.0 Personnel Support Sub-Total	-462	2,638	-1,716	7,776	219,447	203,651	0	0	4,414	3,841	221,683	217,906
3.1 Training	0	0	-908		29,814	20,118	0	0	2,135		31,041	22,058
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	-5,567	1,322	152,256	96,300	0	0	97,734	84,016	244,423	181,638
3.3 Other Supplies & Equipment	-884	66	-25,653	11,797	161,281	97,942	0	0	14,271	4,123	149,015	113,928
3.4 Facilities/Base Support	0	0	-49	-41	4,600	854	0	0	71	41	4,622	854
3.5.1 Organization Level Maintenance	0	0	-85	0	478	295	0	0	0	0	393	295
3.5.2 Intermediate Level Maintenance	0	0	0	0	3,366	1,858	0	0	0	0	3,366	1,858
3.5.3 Depot Level Maintenance	0	0	21	7	20,692	3,940	0	0	0	0	20,713	3,947
3.5.4 Contractor Logistics Support	-42	2	-9,692	6,207	273,072	202,444	0	0	43,987	20,481	307,325	229,134
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	0	0	56,338	27,026	0	0	0	0	56,338	27,026
3.6 (C4I)	11	.0	1,670	1,743	317,003	130,571	0	0	64,144	43,793	382,818	176,107
3.7 Other Services and Miscellaneous Contracts	-54,662	18	-38,657	23,983	1,221,240	651,074	0	0	81,768	45,631	1,209,689	720,706
3.9 Psychological Operations (Information Operations)	0	0	0	0	5,158	0	0	0	0	0	5,158	0
3.0 Operating Support Sub-Total	-55,587	86	-78,920	45,629	2,245,298	1,232,422	0	0	304,110	199,414	2,414,901	1,477,551
4.1 Airlift	0	0	186		219,432	174,647	0	0	74,650	56,063	294,268	231,012
4.2 Sealift	0	0	1,646		5,081	1,351	0	0	0	0	6,727	4,043
4.4 Port Handling/Inland Transportation	0	0	56	137	2,977	2,216	0	0	0	0	3,033	2,353
4.5 Other Transportation	0	0	-120	0	50,705	37,438	0	0	793	420	51,378	37,858
4.6 Second Destination Transportation	0	0	0	0	126	59	0	0	0	0	126	59
4.0 Transportation Sub-Total	0	0	1,768	3,131	278,321	215,711	0	0	75,443	56,483	355,532	275,325
7.1.01 Pakistan	0	0	0		550,000	550,000	0	0	0	0	550,000	550,000
7.1.12 Jordan (OEF)	0	0	12,448	12,448	37,260	37,260	0	0	0	0	49,708	49,708
7.1.26 Coalition support for Mongolia (OEF)	0	0	0	0	674	674	0	0	0	0	674	674
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	0	0	11,357	11,192	0	0	0	0	11,357	11,192
7.2.1 Transportation Support	1 0	0	0	0	14,000	8,442	0	0	0	0	14,000	8,442
7.2.2 Logistic Support	0	0	0	0	92,351	84,550	0	0	0	0	92,351	84,550
7.6.1 Trainee Equip/Support	I 0	0	0	0	0	0	0	0	192,557	78,784	192,557	78,784
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	22,600	14,780	22,600	14,780
7.0 Other Support Sub-Total	0	0	12,448	12,448	705,642	692,118	0	0	215,157	93,564	933,247	798,130

	o c c c c c c c c c c c c c c c c c c c	Disbursements Year to Date 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Obligations Year to Date 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Disbursements Year to Date 0 0 0 0 0 0 0 0 0 0 0 0	Year to Date 29,396,515 332,049 1,546,018 21,393,570	Disbursements Year to Date 16,591,724 290,842 968,010 10,492,234	Obligations Year to Date 52,562 2,014 6,843 42,995	Disbursements Year to Date 34,196 1,998 5,874	Obligations Year to Date 5,161,916 33,983 186,083	Year to Date 3,307,859 21,695	Obligations Year to Date 34,610,993 368,046	19,933,779
1.0 Personnel Costs 2.0 Personnel Support Costs 3.0 Operating Support Costs 4.0 Transportation Costs 6.0 Investment Costs 7.0 Other Support Costs 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 1.0 Personnel Sub-Total 2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	332,049 1,546,018 21,393,570 2,949,378 700	290,842 968,010 10,492,234	2,014 6,843	1,998 5,874	33,983	21,695		
2.0 Personnel Support Costs 3.0 Operating Support Costs 4.0 Transportation Costs 6.0 Investment Costs 7.0 Other Support Costs 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 1.0 Personnel Sub-Total 2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0	1,546,018 21,393,570 2,949,378 700	968,010 10,492,234	6,843	5,874			368 046	
3.0 Operating Support Costs 4.0 Transportation Costs 6.0 Investment Costs 7.0 Other Support Costs 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 1.0 Personnel Sub-Total 2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0	21,393,570 2,949,378 700	10,492,234			186,083			314,535
4.0 Transportation Costs 6.0 Investment Costs 7.0 Other Support Costs 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 1.0 Personnel Sub-Total 2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0 0 0	0 0	0 0 0	0	2,949,378 700		42 005			147,831	1,738,944	1,121,715
6.0 Investment Costs 7.0 Other Support Costs 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 1.0 Personnel Sub-Total 2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0 0 0	0 0	0	0	700			25,791	3,999,018	2,582,080	25,435,583	13,100,105
7.0 Other Support Costs 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 1.0 Personnel Sub-Total 2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0 0 0	0	0			2,085,187	710	533	302,155	181,778	3,252,243	2,267,498
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires 1.0 Personnel Sub-Total 2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0 0 0	0		0		2,755,451	0	0	0 640,677	374,475	700 3,815,477	3,129,926
1.2.2 Civilian Temporary Hires 1.0 Personnel Sub-Total 2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0 0	-	0		3,174,000	2,755,451	U	0	010,077	377,773	3,013,477	3,123,320
1.2.2 Civilian Temporary Hires 1.0 Personnel Sub-Total 2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0 0	-	0 1		271 001	224 507	41.4	200	25.740	14 204	200.025	240 200
1.0 Personnel Sub-Total 2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	Ů	0	0		234,597 56,245	414 1,600	398 1.600	25,740 8,243	14,394 7,301	298,035 70,011	249,389 65,146
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	-	0	0	0	,	290,842	2,014	1,998	33,983	21,695	368,046	314,535
	()	-			/	, -	,	,	/	•	,	•
	0	0	0	0	639,245 304,695	465,408 83,429	6,741 0	5,820 0	54,710 60	34,085 53	700,696 304,755	505,313 83,482
2.3 Medical Support/Health Services	0	0	0	0	374,647	307,651	102	54	12,873	10,686	387,622	318,391
2.4 Reserve Component Activation/Deactivation	0	Ö	ő	Ő	8,252	5,194	0	0	0	0	8,252	5,194
2.5 Other Personnel Support	0	0	0	0	196,465	100,648	0	0	118,440	103,007	314,905	203,655
2.6 Rest & Recreation	0	0	0	0	5,158	4,600	0	0	0	0	5,158	4,600
2.7 Body Armor	Ū	Ů		0	17,556	1,080	0	ŭ	105.000	117.001	17,556	1,080
2.0 Personnel Support Sub-Total	0	0	0	0	1,546,018	968,010	6,843	5,874	186,083	147,831	1,738,944	1,121,715
3.1 Training 3.1.0 Care-in-Store	0	0	0	0	389,982 1,501	224,657	0	0	6,003	3,226	395,985 1,503	227,883
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	0	0	2,719,442	2,117,252	14,167	13,906	1,868,193	1,813,755	4,601,802	3,944,913
3.2.1 MRAP Vehicles Operation	ő	ő	ő	ő	58,385	20,067	0	0	0	0	58,385	20,067
3.3 Other Supplies & Equipment	0	0	0	0	1,474,087	831,064	271	190	558,997	299,763	2,033,355	1,131,017
3.4 Facilities/Base Support	0	0	0	0	1,266,224	299,995	2,876	1,093	141,658	18,584	1,410,758	319,672
3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance	0	0	0	0	136,174 306,992	112,146 168,447	0	0	9,560 17,314	4,974 8,355	145,734 324,306	117,120 176,802
3.5.3 Depot Level Maintenance	0	0	0	0	5,146,096	2,881,551	0	0	140,836	53,540	5,286,932	2,935,091
3.5.4 Contractor Logistics Support	ő	ő	ő	ő	1,243,205	410,987	16,501	3,543	86,815	30,781	1,346,521	445,311
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	0	0	100,266	32,448	. 0	. 0	0	0	100,266	32,448
3.6 (C4I)	0	0	0	0	3,296,991	1,115,046	246	114	301,139	73,785	3,598,376	1,188,945
3.7 Other Services and Miscellaneous Contracts 3.8 IED Operation	0	0	0	0	5,217,773 22	2,278,574	8,934 0	6,945 0	868,501 0	275,317	6,095,208 22	2,560,836
3.9 Psychological Operations (Information Operations)	0	0	0	0	36,430	0	0	0	0	0	36,430	0
3.0 Operating Support Sub-Total	0	0	0	0		10,492,234	42,995	25,791	3,999,018	2,582,080	25,435,583	13,100,105
4.1 Airlift	0	0	0	0	1,645,692	1,211,861	0	0	234,660	167,821	1,880,352	1,379,682
4.2 Sealift	0	0	0	0	186,211	169,621	0	0	0	0	186,211	169,621
4.4 Port Handling/Inland Transportation	0	0	0	0	241,782	173,035	710	533	660	374	243,152	173,942
4.5 Other Transportation 4.6 Second Destination Transportation	0	0	0	0	263,769	137,911	0	0	6,919	4,846	270,688	142,757
4.7 MRAP Vehicles Transportation	0	0	0	0	608,814 50	390,245	0	0	59,624 0	8,445 0	668,438 50	398,690
4.8 Retrograde of Personnel and Equipment	0	0	0	0	3,060	2,514	0	0	292	292	3,352	2,806
4.0 Transportation Sub-Total	0	0	0	0	2,949,378	2,085,187	710	533	302,155	181,778	3,252,243	2,267,498
6.2.1 Basic Research	0	0	0	0		0	0	0	0	0	700	0
6.0 Investment Sub-Total	0	0	0	0	700	0	0	0	0	0	700	0
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	0	0		10,400	0	0	0	0	10,400	10,400
7.2.1 Transportation Support	0	0	0	0	14,000	8,442	0	0	0	0	14,000	8,442
7.2.2 Logistic Support	0	0	0	0	92,351	84,550	0	0	0	0	92,351	84,550
7.3.02 Defense Forces Sustainment	0	0	0	0	1,370,280	1,096,831	0	0	0	0	1,370,280	1,096,831
7.3.03 Defense Forces Infrastructure 7.3.04 Defense Forces Equipment and Transportation	0	0	0	0	59,741 830,664	19 830,283	0	0	0	0	59,741 830,664	19 830,283
7.3.05 Defense Forces Training and Operations	0	0	0	0	176,617	145,442	0	0	0	0	176,617	145,442
7.3.07 Interior Forces Sustainment	0	0	0	0	529,025	366,225	0	0	0	0	529,025	366,225
7.3.08 Interior Forces Infrastructure	0	0	0	0	8,242	237	0	0	0	0	8,242	237
7.3.09 Interior Forces Equipment	0	0	0	0	4,148	4,148	0	0	0	0	4,148	4,148
7.3.10 Interior Forces Training and Operations 7.3.20 Other	0	0	0	0	76,176 0	55,869 151 <i>.</i> 433	0	0	0	0	76,176 0	55,869 151.433

	(0	n New Dawn ND) / Iraq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation In	herent Resolve	Sur	nmary
CBS Summary	Obligations Year to Date			Disbursements Year to Date	J			Disbursements Year to Date	Obligations Year to Date		Obligations Year to Date	
7.4.1 Afghanistan (CERP)	0	0	0	0	3,156	1,572	0	0	0	0	3,156	1,572
7.6.1 Trainee Equip/Support	0	0	0	0	0	0	0	0	207,353	89,903	207,353	
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	155,447	55,841	155,447	55,841
7.7.1 Defense Forces	0	0	0	0	0	0	0	0	277,877	228,731	277,877	228,731
7.0 Other Support Sub-Total	0	0	0	0	3,174,800	2,755,451	0	0	640,677	374,475	3,815,477	3,129,926

		New Dawn	Operation Fn	during Freedom		n Freedom's	Operation	Noble Eagle	Operation In	herent Resolve	Sun	nmary
	Post-OND 1	raq Activities		-		ntinel	·	_	-	1		-
Component	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	J	Disbursements Year To Date		Disbursements Year To Date	Obligations Year To Date		Obligations Year To Date	
Grand Total	0	0	0	0	29,396,515	16,591,724	52,562	34,196	5,161,916	3,307,859	34,610,993	19,933,779
Army Total	0	0	0	0	14,008,900	7,573,065	36,146	18,101	2,074,214	1,040,116	16,119,260	8,631,282
1.2.1 Civilian Premium Pay	0		0	0	73,543	64,580	414		20,888	12,732	94,845	77,710
1.2.2 Civilian Temporary Hires	0	0	0	0	1,599	975	0	 	516	516	2,115	1,491
1.0 Personnel Sub-Total	0		0	0	75,142		414		21,404	13,248	96,960	79,201
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing and Other Personnel Equipment & Supplies	0	0	0	0	170,188 276,625	103,299 74,441	5,435 0	4,757	23,979	10,070	199,602 276,625	118,126 74,441
2.3 Medical Support/Health Services	ő	ő	ő	0	38,980	33,253	2	0	10,329	8,826	49,311	42,079
2.4 Reserve Component Activation/Deactivation 2.5 Other Personnel Support	0	0	0 0	0	6,370 22,809	4,192 10,578	0	0	0 83,085	0 83,078	6,370 105,894	4,192 93,656
2.6 Rest & Recreation	0	0	0	0	5,158	4,600	0	0	03,063	03,076	5,158	4,600
2.0 Personnel Support Sub-Total	0	0	0	0	520,130	230,363	5,437	4,757	117,393	101,974	642,960	337,094
3.1 Training	0	0	0	0	226,782		0		74	63	226,856	145,016
3.1.0 Care-in-Store 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	0	0	1,501 951,333	748,515	0 797	0 536	0 177,634	0 137,802	1,501 1,129,764	0 886,853
3.2.1 MRAP Vehicles Operation	0	o o	Ö	0	54,855	19,931	0	0	0	0	54,855	19,931
3.3 Other Supplies & Equipment	0	0	0 0	0	556,721 935,356	334,366 195,299	256 2,851	182 1,093	460,432 78,952	251,842 11,901	1,017,409 1,017,159	586,390 208,293
3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance	0	0	0	0	32,058	17,686	2,831	1,093	76,932	0	32,058	17,686
3.5.2 Intermediate Level Maintenance	0	0	0	0	251,287	138,962	0	0	0	0	251,287	138,962
3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support	0	0	0	0	841,414 860,250	322,439 240,455	0 16,501	3,543	1,022 42,825	1,010 10,300	842,436 919.576	323,449 254,298
3.5.6 MRAP Vehicles Equipment Maintenance	ő	Ö	Ö	0	41,640	4,601	0	0	0	0	41,640	4,601
3.6 (C4I)	0	0	0	0	1,987,534	639,556	246		217,323	57,871	2,205,103	697,541
3.7 Other Services and Miscellaneous Contracts 3.9 Psychological Operations (Information Operations)	0	0	0	0	2,327,931 31,272	961,384	8,934 0	6,945 0	471,511 0	164,531 0	2,808,376 31,272	1,132,860 0
3.0 Operating Support Sub-Total	0	0	0	0	9,099,934	3,768,147	29,585	12,413	1,449,773	635,320	10,579,292	4,415,880
4.1 Airlift	0	0	0	0	377,183	246,279	0	0	0	0	377,183	246,279
4.2 Sealift 4.4 Port Handling/Inland Transportation	0	0	0 0	0	63,442 232,698	63,442 167,008	0 710	533	0 660	0 374	63,442 234,068	63,442 167,915
4.5 Other Transportation	0	0	0	0	359	17	0	0	0	0	359	17
4.6 Second Destination Transportation	0	0	0	0	581,963	380,195	0		59,624	8,445	641,587	388,640
4.0 Transportation Sub-Total	0		0	0	1,255,645	856,941	710	533	60,284		1,316,639	866,293
7.3.02 Defense Forces Sustainment 7.3.03 Defense Forces Infrastructure	0	0	0 0	0	1,370,280 59,741	1,096,831 19	0	0	0 0	0	1,370,280 59,741	1,096,831 19
7.3.04 Defense Forces Equipment and Transportation	0	0	0	0	830,664	830,283	0	0	0	0	830,664	830,283
7.3.05 Defense Forces Training and Operations 7.3.07 Interior Forces Sustainment	0	0	0	0	176,617 529,025	145,442 366,225	0	0	0	0	176,617 529,025	145,442 366,225
7.3.08 Interior Forces Infrastructure	0	0	0	0	8,242	237	0	0	0	0	8,242	237
7.3.09 Interior Forces Equipment	0	0	0	0	4,148	4,148	0	0	0	0	4,148	4,148
7.3.10 Interior Forces Training and Operations 7.3.20 Other	0	0	0	0	76,176 0	55,869 151,433	0	0	0 0	0	76,176 0	55,869 151,433
7.4.1 Afghanistan (CERP)	ő	ő	ő	Ö	3,156	1,572	ő	0	0	0	3,156	1,572
7.6.1 Trainee Equip/Support 7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	14,796 132,687	11,119 40,905	14,796 132,687	11,119 40,905
7.6.2 U.S. Trainer/Enabler 7.7.1 Defense Forces	0	0	0	0	0	0	0	0	277,877	228,731	277,877	228,731
7.0 Other Support Sub-Total	0	0	0	0	3,058,049	2,652,059	0	0	425,360	280,755	3,483,409	2,932,814
Navy/Marine Corps Total	0	0	0	0	5,538,731	3,612,804	0	0	589,439	376,387	6,128,170	3,989,191
Navy Total	0	0	0	0	4,602,743	3,137,575	0	0	482,456	334,747	5,085,199	3,472,322
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	0	0	0	0	114,261 306	97,314 306	0		249 0	249	114,510 306	97,563 306
1.0 Personnel Sub-Total	0		ō	0	114,567	97,620	0		249	249	114,816	97,869
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	97,723	74,448	0	0	1,799	1,742	99,522	76,190
2.2 Clothing and Other Personnel Equipment & Supplies 2.3 Medical Support/Health Services	0	0	0	0	9,407 3,335	2,497 1,852	0	0	49	47	9,456 3,335	2,544 1,852
2.4 Reserve Component Activation/Deactivation	0	0	0	0	1,766	894	0		0		1,766	894
2.5 Other Personnel Support	0	0	0	0	9,817	4,327	0	0	0	0	9,817	4,327

	. (0	Post-OND Iraq Activities		Operation Enduring Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation In	herent Resolve	Sur	mmary
Component	Obligations Year To Date		Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date		Obligations Year To Date			Disbursements Year To Date
2.7 Body Armor	0	0	0	0	1,230	902	0	0	0	0	1,230	902
2.0 Personnel Support Sub-Total	0	0	0	0	123,278	84,920	0	0	1,848	1,789	125,126	86,709
3.1 Training	0	0	0	0	64,247	34,428	0	0	0	0	64,247	34,428
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	0	0	908,351	729,463	0		262,885	262,885	1,171,236	
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support	0	0	0 0	0	188,764 129,952	138,953 5,203	0	0	1,582	148	190,346 129,952	
3.5.1 Organization Level Maintenance	0	0	1 0	0	97,084	89,587	0		9,560	4,974	106,644	94,561
3.5.2 Intermediate Level Maintenance	0	0	0	0	47,630	23,599	0	0	0	0	47,630	23,599
3.5.3 Depot Level Maintenance	0	0	0	0	2,228,864	1,573,309	0	0	56,674	24,614	2,285,538	
3.5.4 Contractor Logistics Support 3.6 (C4I)	0	0	"	0	17,278 57,351	12,969 27,484	0	0	0	0	17,278 57,351	12,969 27,484
3.7 Other Services and Miscellaneous Contracts	Ö	0	Ŏ	0	310,261	106,423	ő	0	146,675	37,105	456,936	143,528
3.8 IED Operation	0	0	0	0	22	0	0		0	0	22	
3.0 Operating Support Sub-Total	0	0			4,049,804	2,741,418	0			329,726	4,527,180	
4.1 Airlift	0	0	0	0	155,913	102,522	0	0	2,983	2,983	158,896	
4.2 Sealift 4.4 Port Handling/Inland Transportation	0	0	1 0	0	117,604 5,841	104,811 3,755	0	0	0	0	117,604 5,841	104,811 3,755
4.5 Other Transportation	0	0	Ö	0	31,961	1,328	Ö	0	0	0	31,961	1,328
4.6 Second Destination Transportation	0	0	0	0	3,725	1,201	0	0	0	0	3,725	
4.7 MRAP Vehicles Transportation	0	0	0	0	50	0	0	<u> </u>	0	2.002	50	
4.0 Transportation Sub-Total					315,094	· ·			2,983	2,983	318,077	1
Marine Corps Total	0	0	0		935,988	475,229	0		106,983	41,640	1,042,971	516,869
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	0	0	0	0	893 88	689 87	0		0	0	893 88	
1.0 Personnel Sub-Total	0	0	0	0	981	776	0	0	0	0	981	776
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	45,882	37,611	0		2,568	1,826	48,450	
2.2 Clothing and Other Personnel Equipment & Supplies 2.3 Medical Support/Health Services	0	0	0	0	12,455 2,486	2,126 1,109	0	0	0	0	12,455 2,486	
2.4 Reserve Component Activation/Deactivation	0	0	1 0	0	116	1,109	0	0	0 0	0	116	
2.5 Other Personnel Support	0	0	0	0	17,923	14,488	0	0	0	0	17,923	
2.0 Personnel Support Sub-Total	0	0	0	0	78,862	55,442	0		2,568	1,826	81,430	
3.1 Training	0	0	0	_	34,343	10,719	0		0	0	34,343	
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.2.1 MRAP Vehicles Operation	0	0	0 0	0	207,972 3,530	134,126 136	0	1	745 0	692	208,717 3,530	
3.3 Other Supplies & Equipment	Ö	0	Ŏ	0	89,140	52,271	ő	0	1,878	1,042	91,018	
3.4 Facilities/Base Support	0	0	0	0	39,209	19,979	0	0	28	16	39,237	19,995
3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance	0	0	1 0	0	6,554 4,709	4,578 4,028	0	0	0 17,314	8,355	6,554 22,023	4,578 12,383
3.5.3 Depot Level Maintenance	0		I 0	0	41,426	20,036	l ő	0	78,040	27,916	119,466	47,952
3.5.4 Contractor Logistics Support	0	0	0	0	80,896	23,088	0	0	0	0	80,896	23,088
3.5.6 MRAP Vehicles Equipment Maintenance 3.6 (C4I)	0	0	0	0	2,288 18,159	821 2,561	0	0	0 4,875	1,291	2,288 23,034	821 3,852
3.7 Other Services and Miscellaneous Contracts	0	0	Ŏ	0	260,890	104,367	ő	0	1,544	511	262,434	
3.0 Operating Support Sub-Total	0	0	0	0	789,116	376,710	0	0	104,424	39,823	893,540	416,533
4.1 Airlift	0	0	0	0	375	149	0		-9	-9	366	140
4.2 Sealift 4.4 Part Handling/Inland Transportation	0	0	0	0	63 101	10 61	0	0	0	0	63 101	
4.4 Port Handling/Inland Transportation 4.5 Other Transportation	0	0	0	0	42,790	33,277	0	0	0	0	42,790	
4.6 Second Destination Transportation	0	0	ŏ	0	23,000	8,804	ŏ	1	ŏ	0	23,000	8,804
4.0 Transportation Sub-Total	0	0			66,329	42,301	0		-9	-9	66,320	
6.2.1 Basic Research	0	-			700		0	<u> </u>	 		700	
6.0 Investment Sub-Total	0	0	0	0	700	0	0	0	0	0	700	0
Air Force Total	0	_			6,578,937	3,616,588	16,416		1,909,869	1,564,846	8,505,222	
1.2.2 Civilian Temporary Hires	0	-			,	-	1,600	/	3,776		49,230	-
1.0 Personnel Sub-Total	0				43,854	42,420	1,600		3,776	3,695	49,230	
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	179,983	135,090	1,306	1,063	21,708	16,161	202,997	152,314

	. (0	n New Dawn ND) / Iraq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation In	herent Resolve	Sun	nmary
Component	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Year To Date	Disbursements Year To Date		Disbursements Year To Date		Disbursements Year To Date	Obligations Year To Date	Year To Date
2.2 Clothing and Other Personnel Equipment & Supplies 2.3 Medical Support/Health Services 2.5 Other Personnel Support 2.7 Body Armor	0 0 0	0 0 0	0 0 0	0 0 0	3,276 23,315 79,627 16,326	2,688 18,257 15,707 178	0 100 0 0	0	0 2,514 35,355 0	0 1,830 19,929	3,276 25,929 114,982 16,326	2,688 20,141 35,636 178
2.0 Personnel Support Sub-Total	0	_	ō	0		171,920	1,406	1	59,577	37,920	363,510	210,957
3.1 Training 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.6 (C4I) 3.7 Other Services and Miscellaneous Contracts	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	34,796 499,718 477,799 157,106 2,013,700 13,304 900,788 1,097,935	15,815 411,165 224,942 79,366 961,827 7,927 372,116 542,153	13,370 15 25 0 0	0 13,370 8	3,794 1,329,195 80,834 62,607 5,100 0 34,569 166,803	1,834 1,328,360 42,605 6,626 0 0 2,714 27,434	38,590 1,842,283 558,648 219,738 2,018,800 13,304 935,357 1,264,737	17,649 1,752,895 267,555 85,992 961,827 7,927 374,830 569,587
3.0 Operating Support Sub-Total	0	0	0	0		2,615,311	13,410	13,378	1,682,902	1,409,573	6,891,458	4,038,262
4.1 Airlift 4.2 Sealift 4.5 Other Transportation 4.8 Retrograde of Personnel and Equipment	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	896,473 21 137,856 3,060	718,562	0 0 0 0	0 0 0	157,036 0 6,126 292	108,784	1,053,509 21 143,982 3,352	827,346 7 70,280 2,806
4.0 Transportation Sub-Total	0	_	0		1,037,410	786,937	0		163,454	113,502	1,200,864	900,439
7.6.2 U.S. Trainer/Enabler	0		0		0	0	0		160	156	160	156
7.0 Other Support Sub-Total	0	_	0		0		0	<u> </u>	160	156	160	156
Defense Health Program Total	0	-	0		300,606	249,685	0	_	0	_	300,606	249,685
2.3 Medical Support/Health Services	0		0		300,606	249,685	0		0		300,606	249,685
2.0 Personnel Support Sub-Total	0	_	0		300,606	249,685	0		0			249,685
DODIG Total	0		0	0	4,471	1,880	0		7,138	3,266	11,609	5,146
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	0		0	0 0	2,943 1,293	926 833	0		4,541 2,040	1,351 1,250	7,484 3,333	2,277 2,083
1.0 Personnel Sub-Total	0	0	0	0	4,236	1,759	0	0	6,581	2,601	10,817	4,360
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing and Other Personnel Equipment & Supplies	0 0	0	0	0	129 4	121 0	0		287 11	484 6	416 15	605 6
2.0 Personnel Support Sub-Total	0	0	0	0	133	121	0	0	298	490	431	611
3.1.0 Care-in-Store 3.3 Other Supplies & Equipment 3.6 (C41) 3.7 Other Services and Miscellaneous Contracts	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 102	0 0 0 0	0 0 0 0		2 0 60 197	0 3 4 168	2 0 60 299	0 3 4 168
3.0 Operating Support Sub-Total	0	0	0	0	102	0	0		259	175	361	175
Defense Agency Total	0	_	0	0	2,964,870	1,537,702	0		581,256	323,244	3,546,126	1,860,946
1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	0	0	0 0	0 0	80,241 13,028	71,088 11,624	0	0 0	62 1,911	62 1,840	80,303 14,939	71,150 13,464
1.0 Personnel Sub-Total	0	0	0	0	93,269	82,712	0	0	1,973	1,902	95,242	84,614
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing and Other Personnel Equipment & Supplies 2.3 Medical Support/Health Services 2.5 Other Personnel Support	0 0 0	0 0 0	0 0 0	0 0 0 0	145,340 2,928 5,925 66,289	114,839 1,677 3,495 55,548	0 0 0	0	4,369 0 30 0		149,709 2,928 5,955 66,289	118,641 1,677 3,525 55,548
2.0 Personnel Support Sub-Total	0	0	0	0	220,482	175,559	0	0	4,399	3,832	224,881	179,391
3.1 Training 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	29,814 152,068 161,663 4,601 478 3,366 20,692 271,477	93,983 80,532 148 295 1,858 3,940 126,548	0 0 0 0 0 0	0 0 0 0 0	2,135 97,734 14,271 71 0 0 0 43,990	1,329 84,016 4,123 41 0 0 0 20,481	31,949 249,802 175,934 4,672 478 3,366 20,692 315,467	20,071 177,999 84,655 189 2995 1,858 3,940 147,029
3.5.6 MRAP Vehicles Equipment Maintenance 3.6 (C4I)	0	0	0	0	56,338 333,159	27,026 73,329	0	0	0 44,312	0 11,905	56,338 377,471	27,026 85,234

	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation En	Operation Enduring Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation In	herent Resolve	Sun	nmary
Component		Disbursements Year To Date		Disbursements Year To Date		Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	•	Disbursements Year To Date
3.7 Other Services and Miscellaneous Contracts 3.9 Psychological Operations (Information Operations)	0 0	0 0	0 0	0	1,220,654 5,158	564,247 0	0	0	81,771 0	45,568 0	1,302,425 5,158	609,815 0
3.0 Operating Support Sub-Total	0	0	0	0	2,259,468	990,648	0	0	284,284	167,463	2,543,752	1,158,111
4.1 Airlift 4.2 Sealift 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	215,748 5,081 3,142 50,803 126	144,349 1,351 2,211 37,435 45	0 0 0 0	0 0 0 0	74,650 0 0 793 0	56,063 0 0 420 0	290,398 5,081 3,142 51,596 126	200,412 1,351 2,211 37,855 45
4.0 Transportation Sub-Total	0	0	0	0	274,900	185,391	0	0	75,443	56,483	350,343	241,874
7.1.90 Coalition Readiness Support Program (CRSP) 7.2.1 Transportation Support 7.2.2 Logistic Support 7.6.1 Trainee Equip/Support 7.6.2 U.S. Trainer/Enabler	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	10,400 14,000 92,351 0 0	10,400 8,442 84,550 0	0 0 0 0	0 0 0 0	0 0 0 192,557 22,600	0 0 0 78,784 14,780	10,400 14,000 92,351 192,557 22,600	10,400 8,442 84,550 78,784 14,780
7.0 Other Support Sub-Total	0	0	0	0	116,751	103,392	0	0	215,157	93,564	331,908	196,956

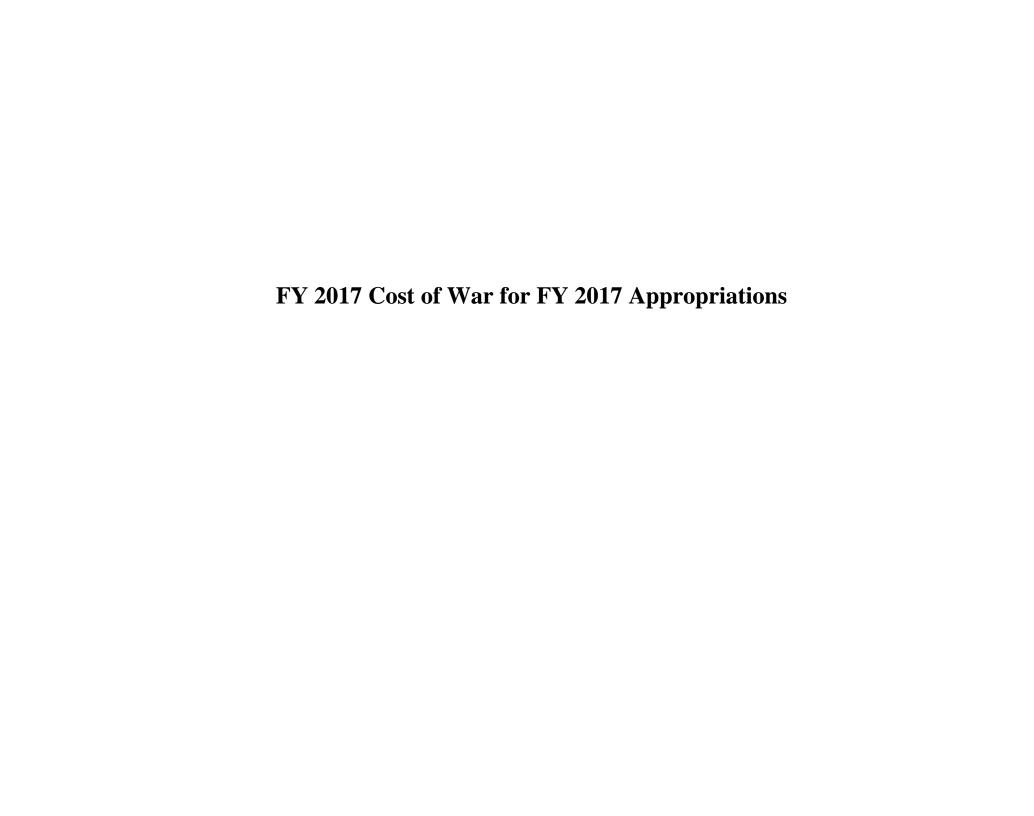
	. (OI	n New Dawn ND) / Traq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation In	herent Resolve	Sun	nmary
Component and Appropriation	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date		Obligations Year to Date	Disbursements Year to Date						
Grand Total	0	0	0	0	29,396,515	16,591,724	52,562	34,196	5,161,916	3,307,859	34,610,993	19,933,779
Army Total	0	0	0	0	14,008,900	7,573,065	36,146	18,101	2,074,214	1,040,116	16,119,260	8,631,282
Army Active Total	0	0	0	0	13,901,312	7,514,431	36,146	18,101	2,074,214	1,040,116	16,011,672	8,572,648
Operation and Maintenance, Army					-,,-	, , ,		-, -	, ,	, , , ,	1,1	-,- ,
1.2.1 Civilian Premium Pay	0	0	0	0	73,325	64,386	414	398	20,888	12,732	94,627	77,516
1.2.2 Civilian Temporary Hires	0	0	0	0	1,599	975	0	0	516	516	2,115	1,491
1.0 Personnel Sub-Total	0	0	0	0	,-	65,361	414	398	21,404	13,248	96,742	79,007
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0		161,344	95,920	5,435	4,757	23,979	10,070	190,758	110,747
2.2 Clothing and Other Personnel Equipment & Supplies 2.3 Medical Support/Health Services	0	0	0 0	0	276,566 38,009	74,424 32,443	0 2	0	10,329	0 8,826	276,566 48,340	74,424 41,269
2.5 Other Personnel Support	ő	Ö	Ö	Ö	15,235	6,585	0	Ö	83,085	83,078	98,320	89,663
2.6 Rest & Recreation	0	0	0		5,158	4,600	0	0	0	0	5,158	4,600
2.0 Personnel Support Sub-Total	0	0	0	0	496,312	213,972	5,437	4,757	117,393	101,974	619,142	320,703
3.1 Training 3.1.0 Care-in-Store	0	0	0	0	226,658 1,501	144,903	0	0	74 0	63	226,732 1,501	144,966
3.1.0 Care-in-store 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	0	0	917,970	728,895	797	536	177,634	137,802	1,096,401	867,233
3.2.1 MRAP Vehicles Operation	Ō	0	0	0	54,855	19,931	0	0	0	0	54,855	19,931
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support	0	0	0	0	539,321 934,157	327,790	256 2,851	182 1,093	460,432	251,842 11,901	1,000,009	579,814
3.5.1 Organization Level Maintenance	0	0	0	0	32,058	194,327 17,686	2,851	1,093	78,952 0	11,901	1,015,960 32,058	207,321 17,686
3.5.2 Intermediate Level Maintenance	0	0	0	0	251,287	138,962	0	0	0	0	251,287	138,962
3.5.3 Depot Level Maintenance	0	0	0	0	841,414	322,439	0	0	1,022	1,010	842,436	323,449
3.5.4 Contractor Logistics Support 3.5.6 MRAP Vehicles Equipment Maintenance	0	0	1 0	0	859,689 41,640	240,155 4,601	16,501 0	3,543	42,825 0	10,300	919,015 41,640	253,998 4,601
3.6 (C4I)	0	0	0	0	1,973,044	632,614	246	114	217,323	57,871	2,190,613	690,599
3.7 Other Services and Miscellaneous Contracts	0	0	0	0	2,319,491 31,272	957,221	8,934 0	6,945	471,511	164,531	2,799,936 31,272	1,128,697
3.9 Psychological Operations (Information Operations) 3.0 Operating Support Sub-Total	0	0	' 	<u> </u>	9,024,357	3,729,524	29,585	12,413	1,449,773	635,320	31,2/2 10,503,715	4,377,257
4.1 Airlift	0	0	0		376,875	246,279	29,383	12,413	1,449,773	035,320	376,875	246,279
4.2 Sealift	0	0	0	0	63,442	63,442	0	0	0	0	63,442	63,442
4.4 Port Handling/Inland Transportation	0	0	0	0	225,062	163,582	710	533	660	374	226,432	164,489
4.5 Other Transportation 4.6 Second Destination Transportation	0	0	0 0	0	328 581,963	17 380,195	0	0	0 59,624	0 8.445	328 641,587	17 388,640
4.0 Transportation Sub-Total	ŏ	0			1,247,670	853,515	710	533	60,284	8,819	1,308,664	862,867
7.4.1 Afghanistan (CERP)	0	0	0		3,156	1,572	710	0	00,284	0,019	3,156	1,572
7.6.1 Trainee Equip/Support	0	0	0	0	0,130	0	0	0	14,796	11,119	14,796	11,119
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	132,687	40,905	132,687	40,905
7.0 Other Support Sub-Total	0	0	0	0	3,156	1,572	0	0	147,483	52,024	150,639	53,596
Afghanistan Security Forces Fund, Army												
7.3.02 Defense Forces Sustainment 7.3.03 Defense Forces Infrastructure	0	0	0	0	1,370,280 59,741	1,096,831	0	0	0 0	0	1,370,280	1,096,831 19
7.3.04 Defense Forces Equipment and Transportation	0	0	0	0	830,664	830,283	0	0		0	59,741 830,664	830,283
7.3.05 Defense Forces Training and Operations	0	0	0	0	176,617	145,442	0	0	0	0	176,617	145,442
7.3.07 Interior Forces Sustainment	0	0	0	0	529,025 8,242	366,225 237	0	0	0	0	529,025 8,242	366,225 237
7.3.08 Interior Forces Infrastructure 7.3.09 Interior Forces Equipment	0	0	0	0	8,242 4,148	4,148	0	0		0	8,242 4,148	4,148
7.3.10 Interior Forces Training and Operations	0	0	0	0	76,176	55,869	0	0	0	0	76,176	55,869
7.3.20 Other	0	0	0	0	0	151,433	0	0	0	0	0	151,433
7.0 Other Support Sub-Total	0	0	0	0	3,054,893	2,650,487	0	0	0	0	3,054,893	2,650,487
Iraq Train and Equip Fund												
7.7.1 Defense Forces	0	0	0		0	0	0	0	277,877	228,731	277,877	228,731
7.0 Other Support Sub-Total	0	0	0	0	0	0	0	0	277,877	228,731	277,877	228,731
Army Reserve Total	0	0	0	0	20,314	11,903	0	0	0	0	20,314	11,903
Operation and Maintenance, Army Reserve												
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	8,714	7,263	0	0	0	0	8,714	7,263

	. (0	Post-OND Iraq Activities		Operation Enduring Freedom		n Freedom's ntinel	Operation	n Noble Eagle	Operation In	nherent Resolve	Sur	nmary
Component and Appropriation	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.3 Medical Support/Health Services 2.5 Other Personnel Support	0	0	0		6 6.115	3 2.860	0	0	0		6 6.115	3 2,860
2.0 Personnel Support Sub-Total	0	0	0	0	14,835	10,126	0	0	0	0	14,835	10,126
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.6 (C41)	0 0 0	0 0 0	0 0 0 0	0 0 0	253 971 27 949	162 427 26 41	0 0 0	0 0 0	0 0 0	0 0	253 971 27 949	162 427 26 41
3.7 Other Services and Miscellaneous Contracts	ő	ő	0	0	1,890	807	ő	0	0		1,890	807
3.0 Operating Support Sub-Total	0	0	0	0	4,090	1,463	0	0	0	0	4,090	1,463
4.4 Port Handling/Inland Transportation	0		0		1,389	314	0		0	-	-,	314
4.0 Transportation Sub-Total	0		0		1,389	314	0		0		,	314
Army National Guard Total	0	0	0	0	87,274	46,731	0	0	0	0	87,274	46,731
Operation and Maintenance, Army Natl Guard 1.2.1 Civilian Premium Pay	0	0	0	0	218	194	0	0	0	0	218	194
1.0 Personnel Sub-Total	0	0	0	0	218	194	0	0	0	0	218	194
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing and Other Personnel Equipment & Supplies 2.3 Medical Support/Health Services 2.4 Reserve Component Activation/Deactivation	0 0 0	0 0	0 0 0	0 0 0	130 59 965 6,370	116 17 807 4,192	0 0 0	0 0	0 0 0	0 0 0	130 59 965 6,370	116 17 807 4,192
2.5 Other Personnel Support 2.0 Personnel Support Sub-Total	0	0	0 0	-	1,459 8,983	1,133 6,265	0 0	0	0		1,459 8,983	1,133 6,265
3.1 Training	0	0	0		124	50	0	0	0		124	50
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.4 Contractor Logistics Support 3.6 (C4I)	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	33,110 16,429 1,172 561 13,541	19,458 6,149 946 300 6,901	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	33,110 16,429 1,172 561 13,541	19,458 6,149 946 300 6,901
3.7 Other Services and Miscellaneous Contracts	0	0	0	0	6,550	3,356	0	0	0	-	6,550	3,356
3.0 Operating Support Sub-Total	0		0		71,487	37,160	0	0	0		, ,	37,160
4.1 Airlift 4.4 Port Handling/Inland Transportation 4.5 Other Transportation	0 0 0	0	0 0 0	0	308 6,247 31	3,112 0	0 0 0	0 0	0 0 0	0	308 6,247 31	3,112 0
4.0 Transportation Sub-Total	0	0	0	0	6,586	3,112	0	0	0	0	6,586	3,112
Navy/Marine Corps Total	0	0	0	0	5,538,731	3,612,804	0	0	589,439	376,387	6,128,170	3,989,191
Navy Total	0	0	0	0	4,602,743	3,137,575	0	0	482,456	334,747	5,085,199	3,472,322
Navy Active Total	0	0	0	0	4,575,889	3,119,545	0	0	482,456	334,747	5,058,345	3,454,292
Operation and Maintenance, Navy 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	0	0	0	0	114,261 306	97,314 306	0	0	2 4 9 0		114,510 306	97,563 306
1.0 Personnel Sub-Total	0	0	0	0	114,567	97,620	0	0	249	249	114,816	97,869
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing and Other Personnel Equipment & Supplies 2.3 Medical Support/Health Services 2.5 Other Personnel Support 2.7 Body Armor	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	97,723 8,964 3,241 9,817 941	74,448 2,270 1,813 4,327 613	0 0 0 0	0 0 0 0	1,799 49 0 0 0	47 0 0	99,522 9,013 3,241 9,817 941	76,190 2,317 1,813 4,327 613
2.0 Personnel Support Sub-Total	0	0	0	0	120,686	83,471	0	0	1,848	1,789	122,534	85,260
3.1 Training 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	63,067 908,351 188,075 129,952 97,084 47,630 2,207,504	33,843 729,463 138,941 5,203 89,587 23,599 1,557,441	0 0 0 0 0	0 0 0 0 0	0 262,885 1,582 0 9,560 0 56,674	262,885 148 0 4,974 0 24,614	63,067 1,171,236 189,657 129,952 106,644 47,630 2,264,178	33,843 992,348 139,089 5,203 94,561 23,599 1,581,955
3.5.4 Contractor Logistics Support 3.6 (C4I)	0 0	0	0 0	0 0	17,278 57,351	12,969 27,484	0	0	0		17,278 57,351	12,969 27,484

	. (o	n New Dawn ND) / Iraq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation Ir	herent Resolve	Sui	mmary
Component and Appropriation	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Year to Date		Year to Date	
3.7 Other Services and Miscellaneous Contracts 3.8 IED Operation	0	0	0	0 0	309,242 22	106,416 0	0	0	146,675 0	37,105 0	455,917 22	143,521 0
3.0 Operating Support Sub-Total	0	0	0	0	4,025,556	2,724,846	0	0	477,376	329,726	4,502,932	3,054,572
4.1 Airlift 4.2 Sealift 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0 0 0	155,913 117,604 5,841 31,961 3,711	102,522 104,811 3,755 1,328 1,192	0 0 0 0	0 0 0 0	2,983 0 0 0	2,983 0 0	158,896 117,604 5,841 31,961 3,711	105,505 104,811 3,755 1,328 1,192
4.7 MRAP Vehicles Transportation	Ö	0	Ö	0	50	0	Ö	0	ő	ő	50	0
4.0 Transportation Sub-Total	0		0		315,080	213,608	0	0	2,983	2,983	318,063	216,591
Navy Reserve Total	0	0	0	0	26,854	18,030	0	0	0	0	26,854	18,030
Operation and Maintenance, Navy Reserve 2.2 Clothing and Other Personnel Equipment & Supplies 2.3 Medical Support/Health Services 2.4 Reserve Component Activation/Deactivation 2.7 Body Armor	0 0 0 0	0 0 0 0	0 0 0 0	0	443 94 1,766 289	227 39 894 289	0 0 0 0	0 0 0	0 0 0 0		443 94 1,766 289	227 39 894 289
2.0 Personnel Support Sub-Total	0	0	0	0	2,592	1,449	0	0	0	0	,	1,449
3.1 Training 3.3 Other Supplies & Equipment 3.5.3 Depot Level Maintenance 3.7 Other Services and Miscellaneous Contracts	0 0 0 0	0 0 0 0	0 0 0 0		1,180 689 21,360 1,019	585 12 15,968 7	0 0 0 0	0 0 0	0 0 0 0	0 0 0	1,180 689 21,360 1,019	585 12 15,968 7
3.0 Operating Support Sub-Total	0	0	0	0	24,248	16,572	0	0	0	0	24,248	16,572
4.6 Second Destination Transportation	0	0	0	0	14	9	0	0	0	0	14	9
4.0 Transportation Sub-Total	0	0	0	0	14	9	0	0	0	0	14	9
Marine Corps Total	0	0	0	0	935,988	475,229	0	0	106,983	41,640	1,042,971	516,869
Marine Corps Active Total	0	0	0	0	933,377	472,703	0	0	106,983	41,640	1,040,360	514,343
Operation and Maintenance, Marine Corps 1.2.1 Civilian Premium Pay 1.2.2 Civilian Temporary Hires	0	0	0	0	893 88	689 87	0	0	0	0	893 88	689 87
1.0 Personnel Sub-Total	0	0	0	0	981	776	0	0	0	0	981	776
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing and Other Personnel Equipment & Supplies 2.3 Medical Support/Health Services 2.5 Other Personnel Support	0 0 0 0	0 0 0 0	0 0 0 0	0 0	43,427 12,416 2,486 17,923	35,228 2,092 1,109 14,488	0 0 0 0	0 0 0	2,568 0 0 0	1,826 0 0 0	45,995 12,416 2,486 17,923	37,054 2,092 1,109 14,488
2.0 Personnel Support Sub-Total	0	0	0	0	76,252	52,917	0	0	2,568	1,826	78,820	54,743
3.1 Training 3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts) 3.2.1 MRAP Vehicles Operation 3.3 Other Supplies & Equipment 3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance 3.5.2 Intermediate Level Maintenance 3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support 3.5.6 MRAP Vehicles Equipment Maintenance 3.6 (C41)	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	34,343 207,971 3,530 89,140 39,209 6,554 4,709 41,426 80,896 2,288 18,159	10,719 134,125 136 52,271 19,979 4,578 4,028 20,036 23,088 821 2,561	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 745 0 1,878 28 0 17,314 78,040 0 4,875	0 692 0 1,042 16 0 8,355 27,916 0 0	34,343 208,716 3,530 91,018 39,237 6,554 22,023 119,466 80,896 2,288 23,034	10,719 134,817 136 53,313 19,995 4,578 12,383 47,952 23,088 821 3,852
3.7 Other Services and Miscellaneous Contracts	ő	0	Ö	0	260,890	104,367	ő	0	1,544	511	262,434	104,878
3.0 Operating Support Sub-Total	0	0	0	0	789,115	376,709	0	0	104,424	39,823	893,539	416,532
4.1 Airlift 4.2 Sealift 4.4 Port Handling/Inland Transportation 4.5 Other Transportation 4.6 Second Destination Transportation	0 0 0 0	0 0 0 0	0 0 0 0	0	375 63 101 42,790 23,000	149 10 61 33,277 8,804	0 0 0 0 0	0 0 0 0	-9 0 0 0 0	-9 0 0 0 0	366 63 101 42,790 23,000	140 10 61 33,277 8,804
4.0 Transportation Sub-Total	0	0	0	0	66,329	42,301	0	0	-9	-9	66,320	42,292
6.2.1 Basic Research	0	0	0	0	700	0	0	0	0	0	700	0

	. (0	n New Dawn ND) / Iraq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation I	nherent Resolve	Sur	nmary
Component and Appropriation	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date		Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
6.0 Investment Sub-Total	0	0	0	0	700	0	0	0	0	0	700	0
Marine Corps Reserve Total	0	0	0	0	2,611	2,526	0	0	0	0	2,611	2,526
Operation and Maintenance, USMC Reserve						-						-
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	2,455		0	0	0	0	2,455	2,383
2.2 Clothing and Other Personnel Equipment & Supplies 2.4 Reserve Component Activation/Deactivation	0	0	0 0	0	39 116	34 108	0	0	0	0	39 116	34 108
2.0 Personnel Support Sub-Total	0	0	ō	0	2,610		0	0	Ö	0	2,610	2,525
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	0	0	1	1	0	0	0	0	1	1
3.0 Operating Support Sub-Total	0	0	0	0	1	1	0	0	0	0	1	1
Air Force Total	0	0	0	0	6,578,937	3,616,588	16,416	16,095	1,909,869	1,564,846	8,505,222	5,197,529
Air Force Active Total	0	0	0	0	6,520,925	3,577,032	16,416	16,095	1,909,869	1,564,846	8,447,210	5,157,973
Operation and Maintenance, Air Force												
1.2.2 Civilian Temporary Hires	0	0	0	0	43,854	42,420	1,600	1,600	3,776		49,230	47,715
1.0 Personnel Sub-Total	0		0		43,854	42,420	1,600	1,600	3,776		49,230	47,715
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing and Other Personnel Equipment & Supplies	0	0	0	0	177,328 3,276	133,348 2,688	1,306	1,063	21,708	16,161	200,342 3,276	150,572 2,688
2.3 Medical Support/Health Services	0	0	0		23,315	18,257	100	54	2,514	1,830	25,929	20,141
2.5 Other Personnel Support 2.7 Body Armor	0	0	0		79,627 16,326	15,707 178	0	0	35,355 0		114,982 16,326	35,636 178
2.0 Personnel Support Sub-Total	0		0		299,872	170,178	1,406	1,117	59,577		360.855	209,215
3.1 Training	0	0	0	0	34,793	15,812	0	0	3,794		38,587	17,646
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	0	0	499,718	411,165	13,370	13,370	1,329,195	1,328,360	1,842,283	1,752,895
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support	0	0	0	0	476,213 155,546	223,726 78,737	15 25	8	80,834 62,607		557,062 218,178	266,339 85,363
3.5.3 Depot Level Maintenance	Ö	Ö	Ö	0	1,981,152	937,419	0	0	5,100		1,986,252	937,419
3.6 (C4I)	0	0	0	0	900,712	372,068	0	0	34,569		935,281	374,782
3.7 Other Services and Miscellaneous Contracts 3.0 Operating Support Sub-Total	0	Ů	0 0	0	1,091,655 5,139,789	538,570 2,577,497	13,410	13,378	166,803 1,682,902		1,258,458 6,836,101	566,004 4,000,448
4.1 Airlift	0		0		896,473	718,562	13,410	13,378	157,036		1,053,509	827,346
4.2 Sealift	0	0	0	0	21	7	0	Ö	0	0	21	7
4.5 Other Transportation 4.8 Retrograde of Personnel and Equipment	0	0	0 0		137,856 3,060	65,854 2,514	0	0	6,126 292		143,982 3,352	70,280 2,806
4.0 Transportation Sub-Total	ō		ő		1,037,410		ō	0	163,454		1,200,864	900,439
7.6.2 U.S. Trainer/Enabler	0		0		0	· -	0	0	160	<u> </u>	160	156
7.0 Other Support Sub-Total	0	0	0	0	0	0	0	0	160	156	160	156
Air Force Reserve Total	0	0	0	0	49,011	34,088	0	0	0	0	49,011	34,088
Operation and Maintenance, Air Force Reserve												
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	2,131	1,274	0	0	0		2,131	1,274
2.0 Personnel Support Sub-Total	0		0		2,131	1,274	0	0	0			1,274
3.3 Other Supplies & Equipment 3.4 Facilities/Base Support	0	0	0	0	144 884		0	0	0	1	144 884	143 336
3.5.3 Depot Level Maintenance	Ö	Ö	Ö	0	32,548	24,408	0	Ö	Ö	0	32,548	24,408
3.5.4 Contractor Logistics Support	0		0	 	13,304	7,927	0	0	0		13,304	7,927
3.0 Operating Support Sub-Total	0		0	-	46,880	-	0	0	0		-,	32,814
Air Force National Guard Total	0	0	0	0	9,001	5,468	0	0	0	0	9,001	5,468
Operation and Maintenance, Air Natl Guard 2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	524	468	0	0	0	0	524	468
2.1 Temporary Duty (TDT)/Additional Duty (TAD) 2.0 Personnel Support Sub-Total	0		0		524 524		0	0	0			468
3.1 Training	0	0	0	0	324	3	0	0	0		324	3
3.3 Other Supplies & Equipment	0	0	0	0	1,442	1,073	0	ő	0	0	1,442	1,073
3.4 Facilities/Base Support 3.6 (C4I)	0	0	0		676 76		0	0	0		676 76	293 48

								1				
	. (o	n New Dawn ND) / Iraq Activities	Operation En	during Freedom		n Freedom's ntinel	Operation	Noble Eagle	Operation I	nherent Resolve	Sui	mmary
Component and Appropriation	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.7 Other Services and Miscellaneous Contracts	0	0	0	0	6,280	3,583	0	0	0	0	6,280	3,583
3.0 Operating Support Sub-Total	0	0	0	0	8,477	5,000	0	0	0	0	8,477	5,000
Defense Health Program Total	0	0	0	0	300,606	249,685	0	0	0	0	300,606	249,685
Defense Health Program, Defense												
2.3 Medical Support/Health Services	0	0	0	0	300,606	249,685	0	0	0	-	300,606	249,685
2.0 Personnel Support Sub-Total	0	0	0	0	300,606	249,685	0	0	0	0	300,606	249,685
DODIG Total	0	0	0	0	4,471	1,880	0	0	7,138	3,266	11,609	5,146
Office of the Inspector General, Defense												
1.2.1 Civilian Premium Pay	0	0	0	0	2,943	926	0	0	4,541		7,484	2,277
1.2.2 Civilian Temporary Hires 1.0 Personnel Sub-Total	0 0		0		1,293	833	0		2,040	,	3,333 10,817	2,083
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	-	0	_	4,236	1,759	0	0	6,581		10,817 416	4,360
2.1 Temporary Duty (TDT)/Additional Duty (TAD) 2.2 Clothing and Other Personnel Equipment & Supplies	0		0		4	0	0		11		15	
2.0 Personnel Support Sub-Total	0	0	0	0	133	121	0	0	298	490	431	611
3.1.0 Care-in-Store	0	0	0	0	0	0	0	0	2		2	0
3.3 Other Supplies & Equipment 3.6 (C4I)	0	0	0		0	0	0 0	0	0 60		0 60	3
3.7 Other Services and Miscellaneous Contracts	0	0	0	0	102	0	0	0	197		299	168
3.0 Operating Support Sub-Total	0	0	0	0	102	0	0	0	259	175	361	175
Defense Agency Total	0	0	0	0	2,964,870	1,537,702	0	0	581,256	323,244	3,546,126	1,860,946
Operation and Maintenance, Defense-Wide												
1.2.1 Civilian Premium Pay	0	0	0		80,241	71,088	0	0	62		80,303	71,150
1.2.2 Civilian Temporary Hires	0	0	0	0	13,028	11,624	0	0	1,911	/	14,939	13,464
1.0 Personnel Sub-Total	0		0		93,269	82,712	0		1,973		95,242	84,614
2.1 Temporary Duty (TDY)/Additional Duty (TAD) 2.2 Clothing and Other Personnel Equipment & Supplies	0	0	0	0 0	145,340 2,928	114,839 1,677	0 0	0	4,369 0		149,709 2,928	118,641 1,677
2.3 Medical Support/Health Services	0		0	0	5,925	3,495	0	0	30			3,525
2.5 Other Personnel Support	0 0	0	0	0	66,289 220,482	55,548	0	0	0		66,289 224,881	55,548
2.0 Personnel Support Sub-Total 3.1 Training	0	0	0	0	220,482	175,559 18,742	0	-	4,399 2,135		31,949	179,391 20,071
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	0	0	152,068	93,983	0	0	97,734		249,802	177,999
3.3 Other Supplies & Equipment	0	0	0	0	161,663	80,532	0	0	14,271		175,934	84,655
3.4 Facilities/Base Support 3.5.1 Organization Level Maintenance	0	0	0	0	4,601 478	148 295	0	0	71	41	4,672 478	189 295
3.5.2 Intermediate Level Maintenance	0	0	0	0	3,366	1,858	0	0	0	0	3,366	1,858
3.5.3 Depot Level Maintenance 3.5.4 Contractor Logistics Support	0	0	0	0	20,692 271,477	3,940 126,548	0 0	0	43,990	20,481	20,692 315,467	3,940 147,029
3.5.6 MRAP Vehicles Equipment Maintenance	l ő	0	0		56,338	27,026	1 0	0	43,990	20,461	56,338	27,026
3.6 (C4I)	0	0	0	0	333,159	73,329	0	0	44,312		377,471	85,234
3.7 Other Services and Miscellaneous Contracts 3.9 Psychological Operations (Information Operations)	0	0	0	0	1,220,654 5,158	564,247	0	0	81,771		1,302,425 5,158	609,815
3.0 Operating Support Sub-Total	ő	Ů	ő		2,259,468	990,648	ő	,	+		2,543,752	1,158,111
4.1 Airlift	0	0	0		215,748	144,349	0		74,650		290,398	200,412
4.2 Sealift	0	0	0	0	5,081	1,351	0	0	0	0	5,081	1,351
4.4 Port Handling/Inland Transportation 4.5 Other Transportation	0	0	0	0	3,142 50,803	2,211 37,435	0 0	0	793		3,142 51,596	2,211 37,855
4.6 Second Destination Transportation	ő	ő	ő		126	45	0		, , , ,	0	126	45
4.0 Transportation Sub-Total	0	0	0	0	274,900	185,391	0	0	75,443	56,483	350,343	241,874
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	0	0	10,400	10,400	0	0	0	0	10,400	10,400
7.2.1 Transportation Support 7.2.2 Logistic Support	0	0	0	0	14,000 92,351	8,442 84,550	0 0	0	0 0	0	14,000 92,351	8,442 84,550
7.6.1 Trainee Equip/Support	ŏ	0	Ö	0	0	0 .,550	0	0	192,557	78,784	192,557	78,784
7.6.2 U.S. Trainer/Enabler	0	0	0	0	0	0	0	0	22,600		22,600	14,780
7.0 Other Support Sub-Total	0	0	0	0	116,751	103,392	0	0	215,157	93,564	331,908	196,956



FY 2017 Estimate of Cost of War for FY 2017 Appropriations (Amounts in Thousands)

APPROPRIATION	Notes	Funds	Funds	Funds	Obligations	Obligations	Disbursements	Unpaid	Unobligated	Percent
Fiscal Year 2017 Accounts		Appropriated 1/	Transferred	Available	August 2017	CFI 2/	CFI 3/	Obligations	Balance	Obligated
21 2017/2017 2010 Military Personnel, Army		2,042,682	22,092	2,064,774	183,126	2,002,396	2,002,396	0	62,378	97%
21 2017/2017 2070 Reserve Personnel, Army		17,084	0	17,084	1,128	14,136	13,251	885	2,948	83%
21 2017/2017 2060 National Guard Personnel, Army		131,630	3,358	134,988	19,988	129,636	108,401	21,235	5,352	96%
21 2017/2017 2020 Operation and Maintenance, Army	/5	14,813,205	171,911	14,985,116	1,231,227	12,678,902	5,693,430	6,985,472	2,306,214	85%
21 2017/2017 2080 Operation and Maintenance, Army Reserve	/5	23,910	0	23,910	1,384	20,314	11,903	8,411	3,596	85%
21 2017/2017 2065 Operation and Maintenance, Army Natl Guard	/5 /6	65,250	610	65,860	41,106	87,274	46,731	40,543	-21,414	133%
21 2017/2019 2031 Aircraft Procurement, Army		253,711	116,100	369,811	23,257	145,391	10,279	135,112	224,420	39%
21 2017/2019 2032 Missile Procurement, Army		324,507	0	324,507	293,859	296,294	1,456	294,838	28,213	91%
21 2017/2019 2033 Procurement of Weapons & Tracked Vehicles		22,410	0	22,410	0	22,030	202	21,828	380	98%
21 2017/2019 2034 Procurement of Ammunition, Army		88,460	0	88,460	2,648	29,455	1,317	28,138	59,005	33%
21 2017/2019 2035 Other Procurement, Army		926,195	4,900	931,095	9,474	462,013	37,787	424,226	469,082	50%
21 2017/2018 2040 Research, Development, Test, and Eval, Army		271,789	0	271,789	9268	166,151	14,617	151,534	105,638	61%
21 2017/2021 2050 Military Construction, Army		11,500	0	11,500	0	0	0	0	11,500	0%
17 2017/2017 1453 Military Personnel, Navy		334,781	0	334,781	31,145	333,937	332,326	1,611	844	100%
17 2017/2017 1405 Reserve Personnel, Navy	/6	11,929	0	11,929	2,944	13,181	10,749	2,432	-1,252	110%
17 2017/2017 1804 Operation and Maintenance, Navy	/5	5,245,390	5,473	5,250,863	532,620	5,058,345	3,454,292	1,604,053	192,518	96%
17 2017/2017 1806 Operation and Maintenance, Navy Reserve	/6	26,265	0	26,265	2,588	26,854	18,030	8,824	-589	102%
17 2017/2019 1506 Aircraft Procurement, Navy		419,149	28,335	447,484	2159	147,210	8,269	138,941	300,274	33%
17 2017/2019 1507 Weapons Procurement, Navy		8,600	0	8,600	5,486	5,486	0	5,486	3,114	64%
17 2017/2019 1508 Procurement of Ammunition, Navy and USMC		123,380	0	123,380	1,205	107,047	0	107,047	16,333	87%
17 2017/2019 1810 Other Procurement, Navy		42,397	6,531	48,928	3,114	14,615	1,788	12,827	34,313	30%
17 2017/2018 1319 Research, Development, Test, and Eval, Navy		39,407	0	39,407	20,770	27,386	1,460	25,926	12,021	69%
17 2017/2021 1205 Military Construction, Navy and Marine Corps	6/	0	0	0	0	167	0	167	-167	#DIV/0!
17 2017/2017 1105 Military Personnel, Marine Corps		185,573	0	185,573	13,830	93,096	0	93,096	92,477	50%
17 2017/2017 1108 Reserve Personnel, Marine Corps	6/	3,764	0	3,764	276	3,770	0	3,770	-6	100%
17 2017/2017 1106 Operation and Maintenance, Marine Corps	/5	1,056,632	0	1,056,632	152,904	1,040,360	514,343	526,017	16,272	98%
17 2017/2017 1107 Operation and Maintenance, USMC Reserve		3,304	0	3,304	30	2,611	2,526	85	693	79%
17 2017/2019 1109 Procurement, Marine Corps		147,011	20,700	167,711	804	44,985	11,973	33,012	122,726	27%
57 2017/2017 3500 Military Personnel, Air Force		857,111	0	857,111	75,877	789,999	789,999	0	67,112	92%
57 2017/2017 3700 Reserve Personnel, Air Force		20,535	272	20,807	2,030	17,459	13,188	4,271	3,348	84%
57 2017/2017 3850 National Guard Personnel, Air Force		5,288	52	5,340	442	4,382	3,551	831	958	82%
57 2017/2017 3400 Operation and Maintenance, Air Force	/5	9,336,307	72,006	9,408,313	623,474	8,447,210	5,157,973	3,289,237	961,103	90%
57 2017/2017 3740 Operation and Maintenance, Air Force Reserve		57,586	0	57,586	-82	49,011	34,088	14,923	8,575	85%
57 2017/2017 3840 Operation and Maintenance, Air Natl Guard		20,000	0	20,000	614	9,001	5,468	3,533	10,999	45%
57 2017/2019 3010 Aircraft Procurement, Air Force		820,919	0	820,919	0		8,067	24,858		4%
57 2017/2019 3020 Missile Procurement, Air Force		134,295	0		25					0.10
57 2017/2019 3011 Procurement of Ammunition, Air Force	6/		0		0			4117141		20170
57 2017/2019 3080 Other Procurement, Air Force		249,576		259,498	3,126		0	-11.41	256,341	170
57 2017/2018 3600 Research, Development, Test and Eval, Air Force		59,740	0		0		0			070
57 2017/2021 3300 Military Construction, Air Force		20,011	0	20,011	0	0	0	0	20,011	0%
97 2017/2017 0100 Operation and Maintenance, Defense-Wide	/5		-1,399,265	5,208,082	261,869					0070
97 2017/2018 0100 Operation and Maintenance, Defense-Wide		0	1,670,000	1,670,000	0				1,659,600	170
97 2017/2017 0107 Office of the Inspector General, Defense		22,062	0	22,062	1,208	11,609	5,146	6,463	10,453	53%

FY 2017 Estimate of Cost of War for FY 2017 Appropriations (Amounts in Thousands)

APPROPRIATION	Notes	Funds	Funds	Funds	Obligations	Obligations	Disbursements	Unpaid	Unobligated	Percent
Fiscal Year 2017 Accounts		Appropriated	Transferred	Available	August	CFI	CFI	Obligations	Balance	Obligated
		1/			2017	2/	3/			
97 2017/2017 0130 Defense Health Program, Defense		322,859	0	322,859	29,690	300,606	249,685	50,921	22,253	93%
97 2017/2019 0300 Procurement, Defense-Wide		351,437	78,070	429,507	60,410	188,522	47,359	141,163	240,985	44%
97 2017/2018 0400 Research, Development, Test and Eval, Defense	6/	0	0	0	0	1,972	113	1,859	-1,972	#DIV/0!
97 2017/XXXX 4930 Defense Working Capital Funds, Defense		95,481	0	95,481	0	1,109	0	1,109	94,372	1%
21 2017/2018 2091 Afghanistan Security Forces Fund, Army		4,262,715	0	4,262,715	475,191	3,054,893	2,650,487	404,406	1,207,822	72%
21 2017/2019 2093 Joint Improvised Explosive Device Defeat Fund		87,800	0	87,800	453	87,661	40,027	47,634	139	100%
21 2017/2018 2097 Iraq Train and Equip Fund		289,500	0	289,500	8,604	277,877	228,731	49,146	11,623	96%
97 2017/2017 0105 Drug Interdiction & Cntr Drug Activities		191,533	-107,000	84,533	0	0	0	0	84,533	0%
97 2017/2019 2093 Joint Improvised Explosive Device Defeat Fund		339,472	0	339,472	46,504	184,770	10,190	174,580	154,702	54%
21 2017/2018 2099 Counter-ISIL Train and Equip Fund		1,606,400	0	1,606,400	168,060	316,994	74,106	242,888	1,289,406	20%
Sub-Total		52,549,797	704,067	53,253,864	4,343,835	40,695,622	23,476,733	17,218,889	12,558,242	76%
Non-War Funds		29,728,110	0	29,728,110	0	0	0	0	29,728,110	0%
Operation Noble Eagle - Baseline Funds	2/	0	0	84,909	0	0	0	0	84,909	0%
Grand Total		82,277,907	704,067	83,066,883	4,343,835	40,695,622	23,476,733	17,218,889	42,371,261	20%

FY 2017 Estimate of Cost of War for FY 2017 Appropriations (Amounts in Thousands) As of August 31, 2017

FY 2017 Status of Funds Footnotes:

- 1/ Reflects funding provided in Public Law 114-223, the Continuing Resolutions Act, 2017.
- 2/ Obligations include \$84,909 for Operation Noble Eagle (ONE) as a cost of war.
- 3/ CFI is Cumulative From Inception.
- 4/ Table 2 reflects Non-War funds whose execution is not included in the DoD Cost of War Report.
- 5/ Table 3 reflects OCO funding that was reduced by \$355,041 due to a congressional mark that was applied to the Department of Defense Appropriations Act, 2016.
- 6/ Obligations that exceed funds available reflect cash flowing from baseline operations.

FY 2017 Estimate of Cost of War for FY 2017 Appropriations (Amounts in Thousands) As of August 31, 2017

	Table 1 Reprogramming Actions into/out of Cost of War Funds											
	Reprogramming Action:	1	2	3								
APPROPRIATION												
2017/2017 Military Personnel, Army			22,092									
2017/2017 National Guard Personnel, Army		744		2,126								
2017/2017 Operation and Maintenance, Army		45,000		100,968								
2017/2017 Operation and Maintenance, Army Natl Guard				610								
2017/2019 Aircraft Procurement, Army				116,100								
2017/2019 Other Procurement, Army				4,900								
2017/2017 Operation and Maintenance, Navy		850		4,123								
2017/2019 Aircraft Procurement, Navy				28,335								
2017/2019 Other Procurement, Navy				6,531								
2017/2019 Procurement, Marine Corps				20,700								
2017/2017 Reserve Personnel, Air Force		272										
2017/2017 National Guard Personnel, Air Force												
2017/2017 Operation and Maintenance, Air Force		18,534		11,455								
2017/2019 Other Procurement, Air Force				9,622								
2017/2017 Operation and Maintenance, Defense-Wide		229,000		28,735								
2017/2018 Operation and Maintenance, Defense-Wide		11,000										
2017/2019 Procurement, Defense-Wide				77,770								
2017/2017 Drug Interdiction & Cntr Drug Activities		-35,400										
	Reprogramming Total	270,000	22,092	411,975								
Cum	ulative Reprogramming Total	270,000	292,092	704,067								

^{1.} FY 17-05 PA; Counterterrorism Partnership Funds for Syria Train & Equip, (220,000)

FY 17-01 PA; Counterterrorism Partnership Funds for Syria Train & Equip, (50,000)

FY 17-01 IR; Drug Interdiction and Counter-Drug Activities, Defense, (Zero Net Change)

FY 17-02 LT; Directed transfer in DoD Appropriation Act, (Zero Net Change)

Base to OCO Declaration, Military Personnel, Army, (22,092)
 FY 17-10 IR; Intelligence, Surveillance, and Reconnaissance Request, (52,160)

FY 17-19 IR; Intelligence, Surveillance, and Reconnaissance Request, (251,490)

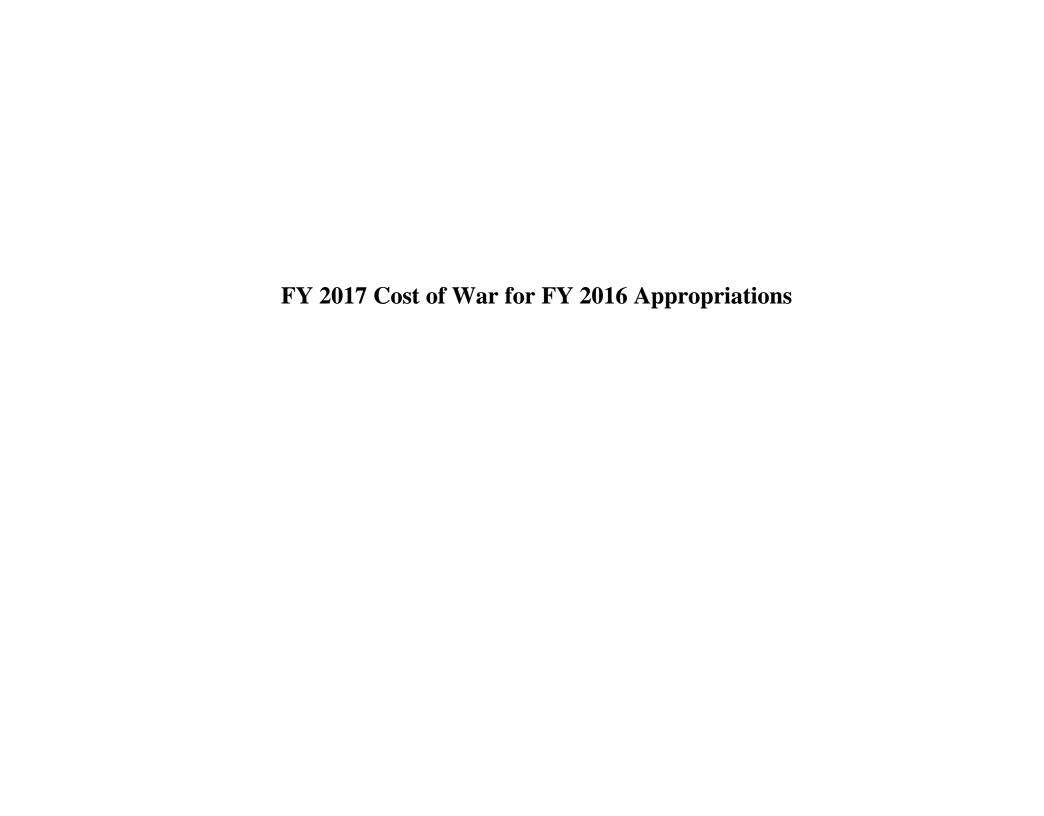
FY 17-23 IR; Drug Interdiction and Counter-Drug Activities, Defense, (107,725)

FY 17-23 IR: NDIJ - Counter Drug Reprogrammed Funds (600)

FY 2017 Estimate of Cost of War for FY 2017 Appropriations (Amounts in Thousands)

Tak	ole 2 Non-War Programs or Programs Wh	ose Execution Is N	lot Included in tl	ne DoD Cost of V	Var Report		
		Military	Operation &		Research, Development,	Revolving Funds and	
Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Personnel	Maintenance	Procurement	Test, & Evaluation	Military Construction	Total
21 2017/2017 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX		1,257,708				1,257,708
17 2017/2017 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX		1,225,000				1,225,000
17 2017/2017 1106 Operation and Maintenance, Marine Corps	Congressional transfer from Title II to Title IX		375,000				375,000
57 2017/2017 3400 Operation and Maintenance, Air Force	Congressional transfer from Title II to Title IX		1,225,000				1,225,000
Operation and Maintenance, Subtotal			4.082.708				4.082.708
97 2016/2018 0350 National Guard and Reserve Equipment, Defense	Baseline Programs funded by Congress in OCO			750,000			750,000
Title X - Additional Appropriations	Baseline Programs funded by Congress in OCO	17,610	4,504,823	4,223,518	599,723	520,233	9,865,907
Bipartisan Budget Agreement of 2015	Baseline Programs funded by Congress in OCO	62,965	3,599,478	1,170,599	38,023	38,409	4,909,474
European Reassurance Initiative		147,549	1,626,493	1,396,952	125,880	46,833	3,343,707
Ukraine Security Assistance Initiative			150,000				150,000
Intelligence, Surveillance, Reconnaissance Task Force			500,000				500,000
Classified Programs			1,575,514	4,134,719	416,081		6,126,314
Non-War Programs Total	ls		16.039.016	11,675,788	1,179,707	605,475	29.728.110

	Table 3 Section 8128 Fuel Saving applied to Overseas Contingency Operations										
Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Operation & Maintenance	Total								
21 2017/2017 2020 Operation and Maintenance, Army	Fuel Reduction	179,148	179,148								
21 2017/2017 2080 Operation and Maintenance, Army Reserve	Fuel Reduction	210	210								
21 2017/2017 2065 Operation and Maintenance, Army National Guard	Fuel Reduction	1,657	1,657								
17 2017/2017 1804 Operation and Maintenance, Navy	Fuel Reduction	80,413	80,413								
17 2017/2017 1106 Operation and Maintenance, Marine Corps	Fuel Reduction	6,023	6,023								
57 2017/2017 3400 Operation and Maintenance, Air Force	Fuel Reduction	75,139	75,139								
97 2017/2017 0100 Operation and Maintenance, USSOCOM	Fuel Reduction	11,210	11,210								
97 2017/2017 0100 Operation and Maintenance, Other	Fuel Reduction	1,241	1,241								
Operation and Maintenance, Total		355,041	355,041								



FY 2017 Estimate of Cost of War for FY 2016 Appropriations (Amounts in Thousands)

		7,3 01		<u> </u>					,	
APPROPRIATION	Notes	Funds	Funds	Funds	Obligations	Obligations	Disbursements	Unpaid	Unobligated	Percent
Fiscal Year 2016 Accounts		Appropriated	Transferred	Available	August	CFI	CFI	Obligations	Balance	Obligated
21 2016/2016 2010 Military Personnel, Army	7/	1,846,356	20,653	1,867,009	2017 0	1,905,673	1,905,673	0	-38,664	102%
21 2016/2016 2070 Reserve Personnel, Army		17,162	0	17,162	-2	17,125	16,066	1,059	37	
21 2016/2016 2060 National Guard Personnel, Army		149,015	-18,399	130,616	-29	125,385	119,826	5,559	5,231	96%
21 2016/2016 2020 Operation and Maintenance, Army	6/7/	11,668,548	1,798,038	13,466,586	-16,439	13,507,781	6,657,941	6,849,840	-41,195	
21 2016/2016 2080 Operation and Maintenance, Army Reserve	6/ 7/	24,554	0	24,554	0	25,611	17,986	7,625	-1,057	
21 2016/2016 2065 Operation and Maintenance, Army Natl Guard		60,845	0	60,845	0	51,066	30,163	20,903	9,779	
21 2016/2018 2031 Aircraft Procurement, Army		161,987	111,300	273,287	5,107	267,770	149,350	118,420	5,517	
21 2016/2018 2032 Missile Procurement, Army		37,260	0	37,260	8,641	33,303	4,237	29,066	3,957	89%
21 2016/2018 2033 Procurement of Weapons & Tracked Vehicles, Army		486,630	0	486,630	1,323	455,750	182,864	272,886	30,880	94%
21 2016/2018 2034 Procurement of Ammunition, Army		222,040	0	222,040	1,160	200,955	52,589	148,366	21,085	
21 2016/2018 2035 Other Procurement, Army		1,175,596	-24,471	1,151,125	-1,858	1,104,109	568,766	535,343	47,016	
21 2016/2017 2040 Research, Development, Test, and Eval, Army		1,500	0	1,500	0	1,490	1,307	183	10	
17 2016/2016 1453 Military Personnel, Navy		251,011	92,841	343,852	0	342,551	340,889	1,662	1,301	100%
17 2016/2016 1405 Reserve Personnel, Navy		12,693	0	12,693	0	12,693	12,453	240	0	
17 2016/2016 1804 Operation and Maintenance, Navy	6/7/	4,789,789	219,669	5,009,458	0	5,062,035	3,628,162	1,433,873	-52,577	101%
17 2016/2016 1806 Operation and Maintenance, Navy Reserve	6/	31,462	0	31,462	0	31,406	22,127	9,279	56	
17 2016/2018 1506 Aircraft Procurement, Navy		210,990	0	210,990	-5	161,767	72,630	89,137	49,223	
17 2016/2018 1508 Procurement of Ammunition, Navy and USMC		117,966	0	117,966	437	117,467	43,446	74,021	499	
17 2016/2018 1810 Other Procurement, Navy		186	0	186	0	86	86	0	100	46%
17 2016/2016 1105 Military Personnel, Marine Corps		171,079	315	171,394	0	143,857	65,548	78,309	27,537	
17 2016/2016 1108 Reserve Personnel, Marine Corps		3,393	0	3,393	0	3,300	2,937	363	93	
17 2016/2016 1106 Operation and Maintenance, Marine Corps	6/	914,186	23,000	937,186	103	844,516	767,313	77,203	92,670	90%
17 2016/2016 1107 Operation and Maintenance, USMC Reserve		3,455	0	3,455	0	3,225	3,122	103	230	93%
17 2016/2018 1109 Procurement, Marine Corps		56,934	6,800	63,734	0	60,558	41,192	19,366	3,176	95%
57 2016/2016 3500 Military Personnel, Air Force		726,126	157,287	883,413	0	848,344	848,344	0	35,069	96%
57 2016/2016 3700 Reserve Personnel, Air Force	7/	18,710	0	18,710	0	21,047	6,897	14,150	-2,337	112%
57 2016/2016 3850 National Guard Personnel, Air Force		2,828	2,327	5,155	0	5,155	5,012	143	0	100%
57 2016/2016 3400 Operation and Maintenance, Air Force	6/	8,290,224	154,440	8,444,664	-19,573	8,244,454	7,579,987	664,467	200,210	98%
57 2016/2016 3740 Operation and Maintenance, Air Force Reserve		58,106	0	58,106	0	57,152	35,663	21,489	954	98%
57 2016/2016 3840 Operation and Maintenance, Air Natl Guard		19,900	0	19,900	0	11,838	5,745	6,093	8,062	59%
57 2016/2018 3010 Aircraft Procurement, Air Force		128,900	108,200	237,100	0	114,617	37,216	77,401	122,483	48%
57 2016/2018 3020 Missile Procurement, Air Force		289,142	0	289,142	138,185	138,256	9,477	128,779	150,886	48%
57 2016/2018 3011 Procurement of Ammunition, Air Force		228,874	0	228,874	0	217,677	83,474	134,203	11,197	95%
57 2016/2018 3080 Other Procurement, Air Force		127,465	4,197	131,662	7,702	72,245	27,177	45,068	59,417	55%
57 2016/2017 3600 Research, Development, Test and Eval, Air Force		300	0	300	0	0	0	0	300	0%
97 2016/2016 0100 Operation and Maintenance, Defense-Wide	6/	3,363,389	545,275	3,908,664	-231	3,805,445	2,284,296	1,521,149	103,219	97%
97 2016/2017 0100 Operation and Maintenance, Defense-Wide		860,000	0	860,000	-12,448	611,689	611,524	165	248,311	71%
97 2016/2016 0107 Office of the Inspector General, Defense	9/	10,262	2,900	13,162	0	11,337	12,026	-689	1,825	86%
97 2016/2016 0130 Defense Health Program, Defense		272,704	14,364	287,068	45	283,665	268,581	15,084	3,403	99%
97 2016/2018 0300 Procurement, Defense-Wide		140,436	73,368	213,804	773	194,711	135,866	58,845	19,093	91%
97 2016/2017 0400 Research, Development, Test and Eval, Defense	8/ 9/	8,000	10,559	18,559	0	-146	568	-714	18,705	-1%
97 2016/XXXX 4930 Defense Working Capital Funds, Defense		88,850	0	88,850	33	3,799	2,938	861	85,051	4%

FY 2017 Estimate of Cost of War for FY 2016 Appropriations (Amounts in Thousands)

APPROPRIATION	Notes	Funds	Funds	Funds	Obligations	Obligations	Disbursements	Unpaid	Unobligated	Percent
Fiscal Year 2016 Accounts		Appropriated	Transferred	Available	August	CFI	CFI	Obligations	Balance	Obligated
		1///	Λ/		2017	າ/	2/			
21 2016/2017 2091 Afghanistan Security Forces Fund, Army		3,502,257	0	3,502,257	251,707	3,369,018	3,049,722	319,296	133,239	96%
21 2016/2018 2093 Joint Improvised Explosive Device Defeat Fund		349,464	0	349,464	-612	341,623	235,666	105,957	7,841	98%
21 2016/2017 2097 Iraq Train and Equip Fund	9/	715,000	0	715,000	-1,240	684,266	701,742	-17,476	30,734	96%
97 2016/2016 0105 Drug Interdiction & Cntr Drug Activities		186,000	-186,000	0	0	0	0	0	0	0%
Sub-Total		41,801,574	3,116,663	44,918,237	362,779	43,515,671	30,648,594	12,867,077	1,402,566	97%
Non-War Funds	5/	15,352,907	0	15,352,907	0	0	0	0	15,352,907	0%
Operation Noble Eagle - Baseline Funds	2/	0	0	95,613	0	0	0	0	95,613	0%
Grand Total		57,154,481	3,116,663	60,366,757	362,779	43,515,671	30,648,594	12,867,077	16,851,086	72%

FY 2017 Estimate of Cost of War for FY 2016 Appropriations (Amounts in Thousands) As of August 31, 2017

FY 2016 Status of Funds Footnotes:

- 1/ Reflects funding provided in Public Law 114-53, the Continuing Resolutions Act, 2016.
- 2/ Obligations include \$95,613 for Operation Noble Eagle (ONE) as a cost of war.
- 3/ CFI is Cumulative From Inception.
- 4/ Table 1 reflects funds transferred into/out of FY 2016 war funds. The appropriation transfer column totals may also include the results of internal reprogrammings within the cost of war funds.
- 5/ Table 2 reflects Non-War funds whose execution is not included in the DoD Cost of War Report.
- 6/ Table 3 reflects OCO funding that was reduced by \$893,519 due to a congressional mark that was applied to the Department of Defense Appropriations Act, 2016.
- 7/ Obligations that exceed funds available reflect cash flowing from baseline operations.
- 8/ Obligations with a negative ITD balance indicates a reporting discrepancy and will be corrected in a subsequent period.
- 9/ Disbursements that exceed obligations represents a reporting discrepancy and will be corrected in a subsequent period.

FY 2017 Estimate of Cost of War for FY 2016 Appropriations (Amounts in Thousands)

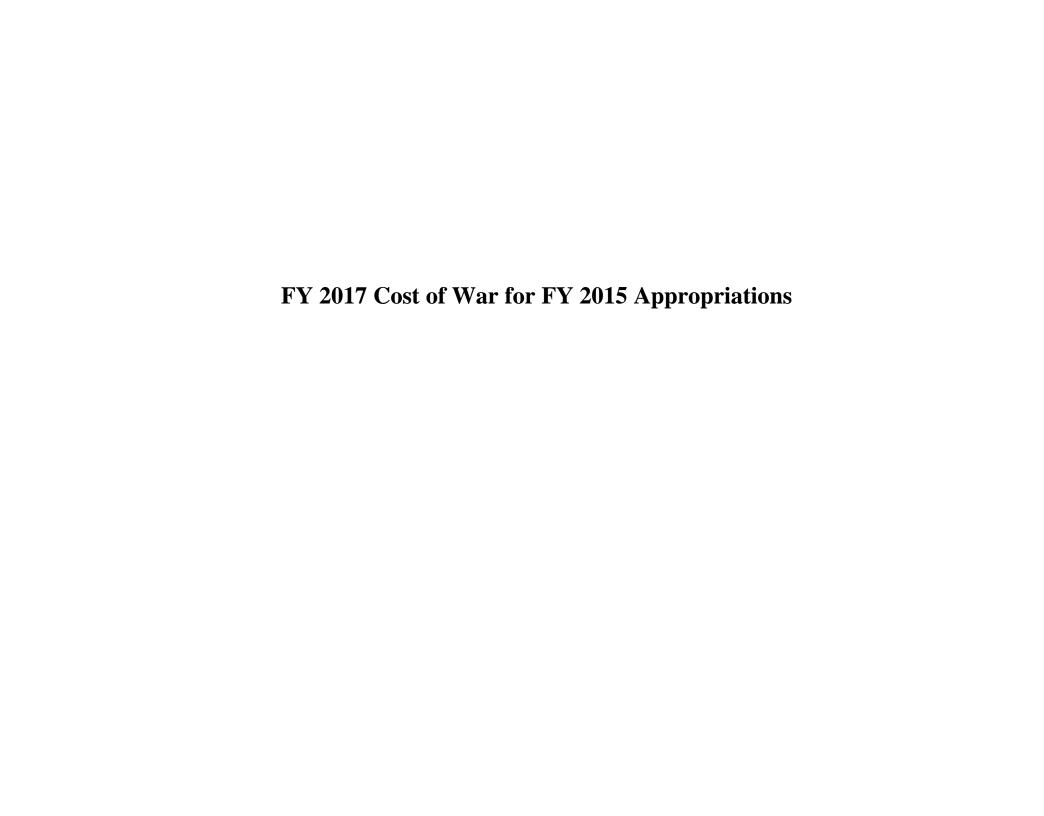
	Tabl	e 1 Reprogra	mming Actio	ns into/out o	f Cost of War F	unds					
Reprogramming Act	tion: 1	2	3	4	5	6	7	8	9	10	
APPROPRIATION											
2016/2016 Military Personnel, Army								-54,347	75,000		
2016/2016 National Guard Personnel, Army		672				199		-19,270			
016/2016 Operation and Maintenance, Army		26,629	4,500		6,625	135,153	1,367,435	83,335	174,361		
016/2016 Aircraft Procurement, Army					84,000				27,300		
016/2018 Other Procurement, Army								-24,471			
2016/2016 Military Personnel, Navy							86,041		6,800		
016/2016 Operation and Maintenance, Navy		396	68,503	11,700	47,600	1,606		89,864			
016/2016 Military Personnel, Marine Corps		215				78		22			
016/2016 Operation and Maintenance, Marine Corps							23,000				
016/2018 Procurement, Marine Corps								6,800			
016/2016 Military Personnel, Air Force					10,000			147,287			
016/2016 National Guard Personnel, Air Force									2,327		
016/2016 Operation and Maintenance, Air Force		11,223	4,500	88,100	8,820	49,988		-8,191			
016/2018 Aircraft Procurement, Air Force				108,200							
016/2018 Other Procurement, Air Force						2,435		12,482		-10,720	
016/2016 Operation and Maintenance, Defense-Wide	14,319	1,188	107,453	13,800	46,450	387,348	35,000	-19,374	-40,909		
016/2016 Office of the Inspector General, Defense									2,900		
016/2016 Defense Health Program, Defense									14,364		
016/2018 Procurement, Defense-Wide				36,000	23,400			9,949	4,019		
016/2017 Research, Development, Test and Eval, Defense						12,000	48,900		-1,441	-48,900	
2016/2016 Drug Interdiction & Cntr Drug Activities		-40,323				-145,677					
Reprogramming 1		0	184,956	257,800	226,895	443,130	1,560,376	224,086	264,721	-59,620	
Cumulative Reprogramming 1	Total 14,319	14,319	199,275	457,075	683,970	1,127,100	2,687,476	2,911,562	3,176,283	3,116,663	

- 1. Base to OCO, DCMA Base-to-OCO, (\$14,319)
- 2. FY16-02 IR, Drug Interdiction and Counter-Drug Activities, (Zero Net Change)
- 3. FY16-02 PA, Counterterrorism Partnerships Fund for Syria Train & Equip, (\$116,453); Base to OCO, Restore Fuel Savings, (\$68,503)
- 4. FY16-10 IR, Intelligence, Surveillance and Reconnaissance Request, (\$257,800)
- 5. FY16-13 IR, Intelligence, Surveillance and Reconnaissance (ISR) Part 2, (\$226,895)
- 6. FY16-09 IR, Drug Interdiction and Counter Drug Activities, (\$Zero Net Change);
- FY 16-11 PA, Counterterrorism Partnerships Fund Transfer for Syria Train and Equip, (\$300,000);
- FY 16-13 PA, Operation Freedom Sentinal and Other Priorities, (\$143,130)
- 7. FY16-13 PA, Operation Freedom Sentinal and Other Priorities, (\$1,560,376)
- 8. FY 16-15 IR Classified Programs & Drug Interdiction and Counter-Drug Activities, Defense, (\$-842)
- FY 16-18 PA Intelligence Surveillance and Reconnaissance (ISR) Request MIP, (Zero Net Change)
- FY 16-19 PA April 2016 Prior Approval, (\$133,380)
- FY 16-20 IR Classified Programs, (Zero Net Change)
- FY 16-21 PA May 2016 Prior Approval, (\$90,728)
- FY 16-22 PA Omnibus 2016 Request, (Zero Net Change)
- FY 16-25 IR Drug Interdiction and Counter-Drug Activities, Defense, (\$820)
- 9. FY16-19 PA, April 2016 Prior Approval, (\$163,330)
- FY16-23 PA, OMNIBUS 2016 Military Intelligence Program (MIP), (Zero Net Change)
- FY16-29 PA, Military Intelligence Program, (Zero Net Change)
- FY16-30 PA, August 2016 Prior Approval, (\$6,800)
- Base to OCO, (\$94,591)
- Below Threshold Reprogramming, (Zero Net Change)
- 10. FY16-13 PA June 2016, Operation Freedom SENTINAL and Other Priorities, (-\$48,900)
- FY 16-25 IR, Drug Interdiction and Counter-Drug Activities, Defense (-\$10,720)

FY 2017 Estimate of Cost of War for FY 2016 Appropriations (Amounts in Thousands) As of August 31, 2017

	Table 2 Non-War Programs or Programs Whose Exec	cution Is Not Included in the DoD Cost of	f War Report		
Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	Total
21 2016/2016 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX		2,200,000		2,200,000
17 2016/2016 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX		2,200,000	-	2,200,000
17 2016/2016 1106 Operation and Maintenance, Marine Corps	Congressional transfer from Title II to Title IX		420,000		420,000
57 2016/2016 3400 Operation and Maintenance, Air Force	Congressional transfer from Title II to Title IX		2,200,000		2,200,000
Operation and Maintenance, Subtotal			7,020,000		7,020,000
97 2016/2018 0350 National Guard and Reserve Equipment, Defense	Baseline Programs funded by Congress in OCO			1,000,000	1,000,000
21 2016/2016 2020 Operation and Maintenance, Army	Restore Readiness		336,583		336,583
21 2016/2016 2065 Operation and Maintenance, Army Nat'l Guard	Restore Readiness		75,000		75,000
21 2016/2016 2080 Operation and Maintenance, Army Reserve	Restore Readiness		75,000		75,000
European Reassurance Initiative			789,300		789,300
Counterterroism Partnerships Fund			1,100,000		1,100,000
Ukraine Security Initiative			250,000		250,000
Classified Programs					4,707,024
Non-War Progr	rams Totals	<u> </u>	9,645,883	1,000,000	15,352,907

	Table 3 Section 8128 Fuel Saving applied to Overseas Contingency Operations											
Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Operation & Maintenance	Total									
21 2016/2016 2020 Operation and Maintenance, Army	Fuel Reduction	271,349	271,349									
21 2016/2016 2080 Operation and Maintenance, Army Reserve	Fuel Reduction	5	5									
17 2016/2016 1804 Operation and Maintenance, Navy	Fuel Reduction	164,202	164,202									
17 2016/2016 1806 Operation and Maintenance, Navy Reserve	Fuel Reduction	181	181									
17 2016/2016 1106 Operation and Maintenance, Marine Corps	Fuel Reduction	11,478	11,478									
57 2016/2016 3400 Operation and Maintenance, Air Force	Fuel Reduction	431,226	431,226									
97 2016/2016 0100 Operation and Maintenance, USSOCOM	Fuel Reduction	15,078	15,078									
Operation and Maintenance, Total		893,519	893,519									



FY 2017 Estimate of Cost of War for FY 2015 Appropriations (Amounts in Thousands)

APPROPRIATION	Notes	Funds	Funds	Funds	Obligations	Obligations	Disbursements	Unpaid	Unobligated	Percent
Fiscal Year 2015 Accounts	120103	Appropriated	Transferred	Available	August	CFI 2/2/	CFI 3/	Obligations	Balance	Obligated
21 2015/2015 2010 Military Personnel, Army		3,258,470			0		2,972,442			98%
21 2015/2015 2070 Reserve Personnel, Army		24,990	0		0		21,193			90%
21 2015/2015 2060 National Guard Personnel, Army		174,778	288		-10		144,595			91%
21 2015/2015 2020 Operation and Maintenance, Army		16,817,765	-249,005	16,568,760	-410	16,459,406	7,450,852	9,008,554	109,354	99%
21 2015/2016 2020 Operation and Maintenance, Army		250,000	0	250,000	0	245,060	114,752	130,308	4,940	98%
21 2015/2015 2080 Operation and Maintenance, Army Reserve		41,532	0	41,532	0	33,718	19,645	14,073	7,814	81%
21 2015/2015 2065 Operation and Maintenance, Army National Guard		76,461	0		6		41,836			7070
21 2015/2017 2031 Aircraft Procurement, Army		196,200	391,511	587,711	651	586,349	244,310	342,039		100%
21 2015/2017 2032 Missile Procurement, Army		32,136	34,465		164		35,756		300	100%
21 2015/2017 2033 Procurement of Weapons & Tracked Vehicles		5,000	0	5,000	0	5,000	5,000	0	0	100%
21 2015/2017 2034 Procurement of Ammunition, Army		140,905	27,137	168,042	14,830	167,101	66,667	100,434	941	99%
21 2015/2017 2035 Other Procurement, Army		773,583	101,584	875,167	43,022	852,900	712,915	139,985	22,267	97%
21 2015/2016 2040 Research, Development, Test, and Evaluation, Army		2,000	33,603		0		16,058	19,545		100%
17 2015/2015 1453 Military Personnel, Navy	7/		0		0		345,084	5,979		106%
17 2015/2015 1405 Reserve Personnel, Navy		13,953	0		0		13,324	292		98%
17 2015/2015 1804 Operation and Maintenance, Navy	7/	5,380,169	511,948	5,892,117	0	5,899,340	4,080,929	1,818,411	-7,223	100%
17 2015/2015 1806 Operation and Maintenance, Navy Reserve		45,876	0	45,876	0	45,856	35,796	10,060	20	100%
17 2015/2017 1506 Aircraft Procurement, Navy		243,359	0	243,359	288	240,413	168,080	72,333	2,946	99%
17 2015/2017 1507 Weapons Procurement, Navy		66,785	0	66,785	0	65,852	6,658	59,194	933	99%
17 2015/2017 1508 Procurement of Ammunition, Navy and Marine Corps		154,519	0	154,519	0	153,769	76,296	77,473	750	100%
17 2015/2017 1810 Other Procurement, Navy		121,310	0	121,310	1,130	115,765	14,612	101,153	5,545	95%
17 2015/2016 1319 Research, Development, Test, and Evaluation, Navy		940	1,200	2,140	0	2,140	2,130	10	0	100%
17 2015/2015 1105 Military Personnel, Marine Corps		403,311	-51,584	351,727	0	305,911	305,911	0	45,816	87%
17 2015/2015 1108 Reserve Personnel, Marine Corps		5,069	0	5,069	0	3,756	3,756	0	1,313	74%
17 2015/2015 1106 Operation and Maintenance, Marine Corps		1,485,904	-57,478	1,428,426	-353	1,043,883	981,172	62,711	384,543	73%
17 2015/2015 1107 Operation and Maintenance, Marine Corps Reserve	8/	10,540	0	10,540	0	10,111	11,797	-1,686	429	96%
17 2015/2017 1109 Procurement, Marine Corps	8/	65,589	0	65,589	-39	58,506	58,526	-20	7,083	89%
57 2015/2015 3500 Military Personnel, Air Force		728,334	4,094	732,428	0	719,024	719,024	0	13,404	98%
57 2015/2015 3700 Reserve Personnel, Air Force	7/	19,175	580	19,755	0	19,759	13,554	6,205	-4	100%
57 2015/2015 3850 National Guard Personnel, Air Force		4,894	560	5,454	0	5,454	5,040	414	0	100%
57 2015/2015 3400 Operation and Maintenance, Air Force		9,034,449	165,452	9,199,901	-4,169	9,088,068	8,833,826	254,242	111,833	99%
57 2015/2015 3740 Operation and Maintenance, Air Force Reserve		77,794	0	77,794	-43	73,328	67,696	5,632	4,466	94%
57 2015/2015 3840 Operation and Maintenance, Air National Guard		20,300	0	20,300	0	18,466	6,094	12,372	1,834	91%
57 2015/2017 3010 Aircraft Procurement, Air Force		481,019	-59,500	421,519	0	305,973	145,953	160,020	115,546	73%
57 2015/2017 3020 Missile Procurement, Air Force		136,189	245,169	381,358	0	356,704	276,719	79,985	24,654	94%
57 2015/2017 3011 Procurement of Ammunition, Air Force		219,785	89,829	309,614	46,909	289,482	172,956	116,526	20,132	93%
57 2015/2017 3080 Other Procurement, Air Force		286,838	-83,965	202,873	0	174,590	120,000	54,590	28,283	86%
57 2015/2016 3600 Research, Development, Test and Eval, Air Force		0	650	650	0	0	0	0	650	0%
97 2015/2015 0100 Operation and Maintenance, Defense-Wide		3,691,007	325,992	4,016,999	-247	3,800,317	2,747,690	1,052,627	216,682	95%
97 2015/2016 0100 Operation and Maintenance, Defense-Wide		1,260,000	-510,000	750,000	12,448	726,644	726,644	0	23,356	97%
97 2015/2015 0107 Office of the Inspector General, Defense	7/	10,623	0	10,623	0	12,554	11,322	1,232	-1,931	118%
97 2015/2015 0130 Defense Health Program, Defense	7/	300,531	0	300,531	-78	337,062	296,660	40,402	-36,531	112%
97 2015/2017 0300 Procurement, Defense-Wide		190,857	105,635	296,492	400	283,181	211,826	71,355	13,311	96%
97 2015/2016 0400 Research, Development, Test and Eval, Defense		11,200	24,000	35,200	0	11,200	10,211	989	24,000	32%
97 2015/XXXX 4930 Defense Working Capital Funds, Defense		91,350	0	91,350	0	4,559	4,516	43	86,791	5%
21 2015/2016 2091 Afghanistan Security Forces Fund, Army		4,109,333	-170,000	3,939,333	-254	3,921,166	3,790,045	131,121	18,167	100%

FY 2017 Estimate of Cost of War for FY 2015 Appropriations (Amounts in Thousands)

APPROPRIATION	Notes	Funds	Funds	Funds	Obligations	Obligations	Disbursements	Unpaid	Unobligated	Percent
Fiscal Year 2015 Accounts		Appropriated	Transferred	Available	August	CFI	CFI	Obligations	Balance	Obligated
		1/			2017	2/2/	2/			
21 2015/2017 2093 Joint Improvised Explosive Device Defeat Fund		444,464	20,000	464,464	-1,229	451,307	414,870	36,437	13,157	97%
21 2015/2016 2097 Iraq Train and Equip Fund		1,618,000	0	1,618,000	-1	1,612,418	1,563,085	49,333	5,582	100%
97 2015/2016 0105 Drug Interdiction & Counter Drug Activities, Defense		205,000	-141,134	63,866	0	0	0	0	63,866	0%
Sub-Total		53,064,452	551,031	53,615,483	113,015	52,197,268	38,087,823	14,109,445	1,418,215	97%
Non-War Funds	5/ 6/	12,373,710	0	12,373,710	0	0	0	0	12,373,710	0%
Operation Noble Eagle - Baseline Funds	2/	0	0	98,559	0	0	0	0	98,559	0%
Grand Total		65,438,162	551,031	66,087,752	113,015	52,197,268	38,087,823	14,109,445	13,890,484	79%

FY 2017 Estimate of Cost of War for FY 2015 Appropriations (Amounts in Thousands) As of August 31, 2017

FY 2015 Status of Funds Footnotes:

- 1/ Reflects funding provided in Public Law 113-164, the Continuing Appropriations Resolution, 2015.
- 2/ Obligations include \$98,559 for Operation Noble Eagle (ONE) as a cost of war.
- 3/ CFI is Cumulative From Inception.
- 4/ Table 1 reflects funds transferred into/out of FY 2015 war funds. The appropriation transfer column totals may also include the results of internal reprogrammings within the cost of war funds.
- 5/ Table 2 reflects Non-War funds whose execution is not included in the DoD Cost of War Report.
- 6/ Table 3 discloses \$939,298 in obligations related to the Readiness Section 9018 whose execution is not included in the DoD Cost of War Report
- 7/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.
- 8/ Disbursements that exceed obligations indicates a reporting discrepancy that will be corrected in the subsequent reporting period.

FY 2017 Estimate of Cost of War for FY 2015 Appropriations (Amounts in Thousands) As of August 31, 2017

	Table	1 Reprogra	amming Actio	ns into/out	of Cost of W	ar Funds				
Reprogramming Action:	1	2	3	4	5	6	7	8	9	
APPROPRIATION										
2015/2015 Military Personnel, Army					-235,000	25,000				
2015/2015 National Guard Personnel, Army	635	-367			20					
2015/2015 Operation and Maintenance, Army	103,023	109,446	15,603		-32,278	-444,799				
2015/2015 Operation and Maintenance, Army National Guard	75	-75								
2015/2017 Aircraft Procurement, Army						391,511				
2015/2017 Missile Procurement, Army								10,465	24,000	
2015/2017 Procurement of Ammunition, Army									27,137	
2015/2017 Other Procurement, Army		32,000			28,918	40,666				
2015/2016 Research, Development, Test, and Evaluation, Army						33,603				
2015/2015 Reserve Personnel, Navy	60	-60								
2015/2015 Operation and Maintenance, Navy	1,000				419,678	91,270				
2015/2016 Research, Development, Test, and Evaluation, Navy						1,200				
2015/2015 Military Personnel, Marine Corps	153	125			-51,862					
2015/2015 Operation and Maintenance, Marine Corps	22				-57,500					
2015/2015 Military Personnel, Air Force						4,094				
015/2015 Reserve Personnel, Air Force	250	330								
015/2015 National Guard Personnel, Air Force	65	-65							560	
015/2015 Operation and Maintenance, Air Force	34,197	103,455	47,947		16,441	-36,588				
015/2017 Aircraft Procurement, Air Force			-120,000			33,000				
2015/2017 Procurement of Ammunition, Air Force								89,829		
2015/2017 Missile Procurement, Air Force			190,000					55,169		
2015/2017 Other Procurement, Air Force		13,500	-70,000		-2,900	2,935				
2015/2016 Research, Development, Test and Eval, Air Force					650					
2015/2015 Operation and Maintenance, Defense-Wide	2,800	350,364		-1,880	1,200	-26,492				
2015/2016 Operation and Maintenance, Defense-Wide								-486,000	-24,000	
2015/2017 Procurement, Defense-Wide		2,190		1,880		48,165			53,400	
2015/2016 Research, Development, Test and Eval, Defense		24,000								
2015/2016 Afghanistan Security Forces Fund, Army							-400,000	230,000		
2015/2017 Joint Improvised Explosive Device Defeat Fund									20,000	
2015/2016 Drug Interdiction & Cntr Drug Activities					-16,000	-125,134				
Reprogramming Total	142,280	634,843	63,550	0	71,367	38,431	-400,000	-100,537	101,097	
Cumulative Reprogramming Total	142,280	777,123	840,673	840,673	912,040	950,471	550,471	449,934	551,031	

^{1.} FY 15-01 IR, Drug Interdiction and Counter-Drug Activities, Defense, dated January 31, 2015

FY 15-09, LEAP UAS Initiative; FY 15-07 IR and FY 15-10 PA, Syria Train and Equip; FY 15-11 IR, Drug Interdiction and Counter-Drug Activities, Defense, dated April 30, 2015
 FY 15-11 IR, Drug Interdiction and Counter-Drug Activities, Defense, FY 15-07 PA, Predator Hellfire Missiles, dated May 31, 2015
 FY 15-14 IR, Classified Programs, Various Appropriations, dated June 29, 2015
 FY 15-23 PA, OMNIBUS 2015 Prior Approval Request; FY 15-30 IR, Drug Interdiction and Counter-Drug Activities, Defense - PART II OCO; Various Appropriations, dated June 30, 2015 and August 6, 2015

^{6.} FY 15-28 PA, Joint Urgent Operation Need (JUON); FY 15-24 PA, OMNIBUS 2015 Military Intelligence Programs; FY 15-36 IR, Counterterrorism Partnerships Fund Residuals - Syria Train and Equip; and Below Threshold Reprogramming, dated September 24, 2015;

FY 15-23 PA (SEP), OMNIBUS 2015 Prior Approval Request - September Implementation, dated September 30, 2015

^{7.} PL 114-113, Rescission to the Afghanistan Security Forces Fund (ASFF), per the Consolidated Appropriations Act of 2016, dated December 22, 2015

^{9.} FY 16-20 PA, Ombibus 2016, dated August 30, 2016; FY 16-22 PA Omnibus 2016 Request, dated August 30, 2016; FY 16-27 PA, Lethal Miniature Aerial Missile Systems (LMAMS), dated September 19, 2016

FY 2017 Estimate of Cost of War for FY 2015 Appropriations

(Amounts in Thousands)

As of August 31, 2017

	Table 2 Non-War Programs or Programs Whose Exec	•	ost of War Report		
Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	Total
21 2015/2015 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX		850,000		850,000
17 2015/2015 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX		850,000	-	850,000
17 2015/2015 1106 Operation and Maintenance, Marine Corps	Congressional transfer from Title II to Title IX		350,000		350,000
57 2015/2015 3400 Operation and Maintenance, Air Force	Congressional transfer from Title II to Title IX		850,000		850,000
Operation and Maintenance, Subtotal			2,900,000		2,900,000
97 2015/2017 0350 National Guard and Reserve Equipment, Defense	Baseline Programs funded by Congress in OCO			1,200,000	1,200,000
Readiness Section 9018 (1)			1,000,000		1,000,000
European Reassurance Initiative					984,450
Counterterroism Partnerships Fund					1,300,000
Non-DoD Classified					4,923,973
Medicare Eligible Retiree Healthcare Fund (MERHCF)		65.28	7		65,287
Non-War Program	s Totals	65,28	7 3.900.000	1.200.000	12,373,710

(1) Obligations related to Readiness Section 9018 are disclosed in Table 3 below.

Table 3 Readiness Section 9018 Obligations Not Included in the DoD Cost of War Report			
Operation and Maintenance	Budget Line Item Title	Budget Line Item	Total Obligations
21 2015/2015 2020 Operation and Maintenance, Army	Operating Forces	01	163,202
21 2015/2015 2020 Operation and Maintenance, Army	Training and Recruiting	03	26,705
21 2015/2015 2080 Operation and Maintenance, Army Reserve	Operating Forces	01	25,904
21 2015/2015 2065 Operation and Maintenance, Army Natl Guard	Operating Forces	01	80,397
17 2015/2015 1804 Operation and Maintenance, Navy	Operating Forces	01	312,776
17 2015/2015 1806 Operation and Maintenance, Navy Reserve	Operating Forces	01	11,619
17 2015/2015 1106 Operation and Maintenance, Marine Corps	Operating Forces	01	44,958
17 2015/2015 1107 Operation and Maintenance, USMC Reserve	Operating Forces	01	2,633
57 2015/2015 3400 Operation and Maintenance, Air Force	Operating Forces	01	214,607
57 2015/2015 3400 Operation and Maintenance, Air Force	Training and Recruiting	03	17,011
57 2015/2015 3740 Operation and Maintenance, Air Force Reserve	Operating Forces	01	39,486
Military Readiness Totals			939,298